



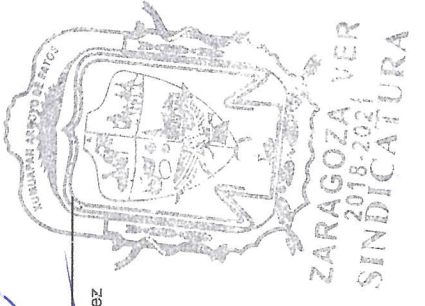
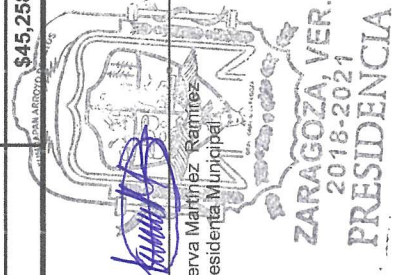
Ayuntamiento de Zaragoza
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de septiembre de 2021

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$562,523.92	-	\$562,523.92	\$421,884.00	\$421,884.00	\$140,639.92	
Sindicatura	\$869,628.69	\$-18,431.85	\$851,196.84	\$573,504.96	\$573,504.96	\$277,691.88	
Regiduría	\$539,473.89	\$-6,530.00	\$532,943.89	\$352,404.00	\$352,404.00	\$180,539.89	
Secretaría del ayuntamiento	\$344,717.06	\$-5,498.00	\$339,219.06	\$215,874.00	\$215,874.00	\$123,345.06	
Organo de Control Interno	\$595,705.13	\$4,344.95	\$600,050.08	\$409,844.24	\$409,844.24	\$190,205.84	
PRESIDENTE MUNICIPAL	\$27,609,838.90	\$-18,802,603.30	\$8,807,235.60	\$4,924,107.58	\$4,924,107.58	\$3,883,128.02	
PROTECCION CIVIL	\$332,927.00	\$-307,927.00	\$25,000.00	\$6,169.10	\$6,169.10	\$18,830.90	
REGISTRO CIVIL	\$204,682.85	\$27,724.00	\$232,406.85	\$155,158.00	\$155,158.00	\$77,248.85	
Desarrollo Económico	\$227,511.17	\$38,941.18	\$266,452.35	\$120,712.00	\$120,712.00	\$145,740.35	
DIF	\$831,862.20	\$-174,514.00	\$657,348.20	\$398,778.70	\$398,778.70	\$258,569.50	
LIMPIA PUBLICA	\$815,223.93	\$20,793.00	\$836,016.93	\$498,861.20	\$498,861.20	\$337,155.73	
ALUMBRADO PUBLICO	\$5,179,511.52	\$-2,633,759.24	\$2,545,752.28	\$2,375,939.00	\$2,375,939.00	\$169,813.28	
AGUA POTABLE	\$161,305.87	\$2,979.00	\$164,284.87	\$101,928.00	\$101,928.00	\$62,356.87	
EDUCACION	\$102,267.68	\$35,000.00	\$137,267.68	\$121,428.00	\$121,428.00	\$15,839.68	
Dirección de Obras Públicas	\$1,481,285.73	\$26,020,234.12	\$27,501,519.85	\$15,499,234.27	\$15,499,234.27	\$12,002,285.58	
Policía Municipal Preventiva	\$2,695,932.95	\$-2,692,033.95	\$3,899.00	\$3,899.00	\$3,899.00	-	
TESORERIA	\$2,101,914.56	\$-697,658.00	\$1,404,256.56	\$1,097,176.83	\$1,097,176.83	\$307,079.73	
CATASTRO	\$419,485.81	\$-15,531.00	\$403,954.81	\$157,021.00	\$157,021.00	\$246,933.81	
1.2.8 TRANSPARENCIA	\$68,249.32	-	\$68,249.32	-	-	\$68,249.32	
1.2.9 INSTITUTO MUNICIPAL DE LA MUJER	\$114,184.14	\$24.74	\$114,208.88	\$89,007.00	\$89,007.00	\$25,201.88	
Total del Gasto	\$45,258,232.32	\$795,554.65	\$46,053,786.97	\$27,522,930.88	\$27,522,930.88	\$18,530,856.09	



C. Minerva Martínez Ramírez
 Presidenta Municipal

Ing. Tomas Rigoberto Sanderon Martinez
 Sindico



Ayuntamiento de Zaragoza
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de septiembre de 2021

C. Margarita Hernández Antonio
Regidora

Lic. Gladis Bautista-Ramírez
Tesorera

