



Ayuntamiento de Zaragoza
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 30 de junio de 2021

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I Gasto No Etiquetado	\$19,385,591.32	\$378,856.75	\$19,764,448.07	\$8,559,921.52	\$8,559,921.52	\$11,204,526.55
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$562,523.92	\$0.00	\$562,523.92	\$281,256.00	\$281,256.00	\$281,267.92
1.1.2 Sindicatura	\$869,628.69	\$5,000.00	\$874,628.69	\$379,146.37	\$379,146.37	\$495,482.32
1.1.3 Regiduría	\$539,473.89	\$0.00	\$539,473.89	\$234,936.00	\$234,936.00	\$304,537.89
1.1.4 Secretaría del ayuntamiento	\$344,717.06	\$0.00	\$344,717.06	\$141,916.00	\$141,916.00	\$200,801.06
1.1.5 Organo de Control Interno	\$595,705.13	-\$12.37	\$595,692.76	\$250,452.00	\$250,452.00	\$345,240.76
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 PRESIDENTE MUNICIPAL	\$7,093,921.85	-\$55,008.38	\$7,038,913.47	\$3,108,615.97	\$3,108,615.97	\$3,930,297.50
1.2.1.2 PROTECCION CIVIL	\$51,401.00	-\$25,000.00	\$26,401.00	\$6,169.10	\$6,169.10	\$20,231.90
1.2.1.3 REGISTRO CIVIL	\$204,682.85	\$15,200.00	\$219,882.85	\$94,713.00	\$94,713.00	\$125,169.85
1.2.2 Desarrollo Económico	\$227,511.17	\$37,912.00	\$265,423.17	\$106,566.00	\$106,566.00	\$158,857.17
1.2.3 Desarrollo social						
1.2.3.1 DIF	\$831,862.20	-\$111,859.00	\$720,003.20	\$276,709.94	\$276,709.94	\$443,293.26
1.2.3.2 LIMPIA PUBLICA	\$815,223.93	\$2,814.00	\$818,037.93	\$304,743.20	\$304,743.20	\$513,294.73
1.2.3.3 ALUMBRADO PUBLICO	\$3,679,511.52	-\$158,759.24	\$3,520,752.28	\$1,158,056.00	\$1,158,056.00	\$2,362,696.28
1.2.3.4 AGUA POTABLE	\$161,305.87	\$2,979.00	\$164,284.87	\$82,044.00	\$82,044.00	\$82,240.87
1.2.3.5 EDUCACION	\$102,267.68	\$0.00	\$102,267.68	\$80,952.00	\$80,952.00	\$21,315.68
1.2.3.6 SALUD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$1,481,285.73	\$544,144.00	\$2,025,429.73	\$1,203,858.98	\$1,203,858.98	\$821,570.75
1.2.6 Policia Municipal Preventiva	\$10,735.00	\$0.00	\$10,735.00	\$3,899.00	\$3,899.00	\$6,836.00
1.2.7 Tesorería						
1.2.7.1 TESORERIA	\$1,211,914.56	\$131,422.00	\$1,343,336.56	\$677,480.96	\$677,480.96	\$665,855.60
1.2.7.2 CATASTRO	\$419,485.81	-\$10,000.00	\$409,485.81	\$103,548.00	\$103,548.00	\$305,937.81
1.2.8 1.2.8 TRANSPARENCIA	\$68,249.32	\$0.00	\$68,249.32	\$0.00	\$0.00	\$68,249.32
1.2.9 1.2.9 INSTITUTO MUNICIPAL DE LA MUJER	\$114,184.14	\$24.74	\$114,208.88	\$62,859.00	\$62,859.00	\$51,349.88
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$25,872,841.00	\$407,980.00	\$26,280,821.00	\$5,168,480.48	\$5,168,480.48	\$21,112,140.52
1 Ayuntamiento						
1.1 Cabildo						



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1.1.1	Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2	Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3	Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4	Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5	Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6	Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	Administración Pública Municipal						
1.2.1	Presidente Municipal						
1.2.1.1	PRESIDENTE MUNICIPAL	\$20,515,917.05	-\$18,282,544.53	\$2,233,372.52	\$0.00	\$0.00	\$2,233,372.52
1.2.1.2	PROTECCION CIVIL	\$281,526.00	-\$281,526.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3	REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo social						
1.2.3.1	DIF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2	LIMPIA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3	ALUMBRADO PUBLICO	\$1,500,000.00	-\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4	AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5	EDUCACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6	SALUD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas	\$0.00	\$24,047,248.48	\$24,047,248.48	\$5,168,480.48	\$5,168,480.48	\$18,878,768.00
1.2.6	Policia Municipal Preventiva	\$2,685,197.95	-\$2,685,197.95	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7	Tesorería						
1.2.7.1	TESORERIA	\$890,000.00	-\$890,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.2	CATASTRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8	1.2.8 TRANSPARENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9	1.2.9 INSTITUTO MUNICIPAL DE LA MUJER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso	\$45,258,232.32	\$786,836.75	\$46,045,069.07	\$13,728,402.00	\$13,728,402.00	\$32,316,667.07



C. Minerva Martínez Ramírez
 Presidenta Municipal



Ing. Tomas Rigoberto Calderón
 Martínez
 Sindico



C. Margarita Hernández Antono
 Regidora





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A handwritten signature in blue ink, appearing to read 'Gladis', written over a horizontal line.

Lic. Gladis Bautista Ramirez
Tesorera

