



**Ayuntamiento de Zaragoza**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de marzo de 2019**

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$552,523.92	-	\$552,523.92	\$140,628.00	\$140,628.00	\$421,895.92	
Sindicatura	\$989,955.20	-	\$989,955.20	\$214,828.00	\$214,828.00	\$775,127.20	
Regiduría	\$553,178.48	-	\$553,178.48	\$117,468.00	\$117,468.00	\$435,710.48	
Secretaría del ayuntamiento	\$353,112.22	-	\$353,112.22	\$71,958.00	\$71,958.00	\$281,154.22	
Organo de Control Interno	\$610,139.80	-	\$610,139.80	\$123,726.00	\$123,726.00	\$486,413.80	
PRESIDENTE MUNICIPAL	\$24,374,878.81	\$-73,150.00	\$24,801,728.81	\$1,977,955.84	\$1,977,955.84	\$22,823,772.97	
PROTECCION CIVIL	\$408,214.17	-	\$408,214.17	\$64,554.00	\$64,554.00	\$343,660.17	
REGISTRO CIVIL	\$224,287.53	\$20,000.00	\$244,287.53	\$51,486.00	\$51,486.00	\$193,101.53	
Desarrollo Económico	\$233,215.54	-	\$233,215.54	\$48,589.00	\$48,589.00	\$184,616.54	
DIF	\$859,936.82	\$-10,000.00	\$859,936.82	\$131,271.37	\$131,271.37	\$728,665.45	
LIMPIA PUBLICA	\$751,443.22	-	\$751,443.22	\$155,680.00	\$155,680.00	\$595,763.22	
ALUMBRADO PUBLICO	\$3,429,511.52	\$-20,000.00	\$3,439,511.52	\$541,429.00	\$541,429.00	\$2,868,082.52	
AGUA POTABLE	\$155,615.59	-	\$155,615.59	\$36,942.00	\$36,942.00	\$128,673.59	
EDUCACION	\$181,464.93	-	\$181,464.93	\$40,033.00	\$40,033.00	\$141,431.93	
Dirección de Obras Públicas	\$1,815,119.16	\$60,000.00	\$1,875,119.16	\$372,737.49	\$372,737.49	\$1,502,381.67	
Policía Municipal Preventiva	\$2,355,349.44	\$-8,250.00	\$2,327,099.44	\$492,757.00	\$492,757.00	\$1,834,342.44	
TESORERIA	\$1,890,041.51	\$31,400.00	\$1,921,441.51	\$281,670.99	\$281,670.99	\$1,639,770.52	
CATASTRO	\$429,965.90	-	\$429,965.90	\$89,832.00	\$89,832.00	\$340,133.90	
<b>Total del Gasto</b>	<b>\$40,677,953.76</b>	<b>-</b>	<b>\$40,677,953.76</b>	<b>\$4,953,255.69</b>	<b>\$4,953,255.69</b>	<b>\$35,724,698.07</b>	



C. Minerva Martínez Ramirez  
 Presidenta Municipal

C. Margarita Hernández Antonio  
 Regidora

Ing. Tomas Rigoberto Calderón Martínez  
 Síndic

Lic. Glacis Bautista Ramirez  
 Tesorera

