



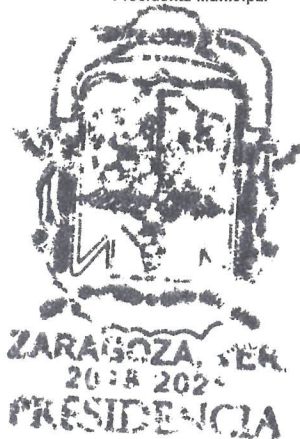


Ayuntamiento de Zaragoza  
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
CLASIFICACIÓN ADMINISTRATIVA  
Del 1 de enero al 31 de diciembre de 2020

1.1.3	Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4	Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5	Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6	Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	Administración Pública Municipal						
1.2.1	Presidente Municipal						
1.2.1.1	PRESIDENTE MUNICIPAL	\$20,827,831.87	\$538,830.13	\$21,366,662.00	\$21,352,168.01	\$21,352,168.01	\$14,493.99
1.2.1.2	PROTECCION CIVIL	\$356,813.17	-\$99,823.17	\$256,990.00	\$256,990.00	\$256,990.00	\$0.00
1.2.1.3	REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo social						
1.2.3.1	DIF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2	LIMPIA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3	ALUMBRADO PUBLICO	\$750,000.00	\$847,633.52	\$1,597,633.52	\$1,597,633.52	\$1,597,633.52	\$0.00
1.2.3.4	AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5	EDUCACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6	SALUD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6	Policia Municipal Preventiva	\$2,299,741.92	\$284,212.28	\$2,583,954.20	\$2,583,954.20	\$2,583,954.20	\$0.00
1.2.7	Tesorería						
1.2.7.1	TESORERIA	\$890,000.04	-\$272,925.12	\$617,074.92	\$612,922.27	\$612,922.27	\$4,152.65
1.2.7.2	CATASTRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso	\$44,501,302.81	\$1,417,985.06	\$45,919,287.87	\$45,536,615.41	\$45,536,615.41	\$382,672.46



C. Minerva Martínez Ramírez  
Presidenta Municipal



Ing. Tomas Roldoberto Calderón  
Martínez  
Síndico



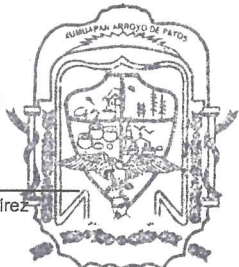
C. Margarita Hernández Antonio  
Regidora





Ayuntamiento de Zaragoza  
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
CLASIFICACIÓN ADMINISTRATIVA  
Del 1 de enero al 31 de diciembre de 2020

Lic. Gladis Bautista Ramirez  
Tesorera



ZARAGOZA, VER.  
2018-2021  
TESORERÍA