



**Zaragoza**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 28 de febrero de 2026**

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$465,814.68	\$25,000.00	\$490,814.68	\$97,760.00	\$97,760.00	\$393,054.68
Sindicatura	\$1,146,824.97	\$60,000.00	\$1,206,824.97	\$200,307.43	\$200,307.43	\$1,006,517.54
Regiduría	\$528,387.60	\$85,000.00	\$613,387.60	\$138,984.00	\$138,984.00	\$474,403.60
Secretaría del ayuntamiento	\$484,377.48	\$53,021.00	\$537,398.48	\$79,282.00	\$79,282.00	\$458,116.48
Organo de Control Interno	\$770,876.62	\$35,202.00	\$806,078.62	\$86,042.00	\$86,042.00	\$720,036.62
PRESIDENTE MUNICIPAL	\$52,591,676.60	\$-4,616,584.68	\$47,975,091.92	\$603,329.35	\$603,329.35	\$47,371,762.57
PROTECCION CIVIL	\$954,551.88	\$76,650.88	\$1,031,202.76	\$190,953.54	\$190,953.54	\$840,249.22
REGISTRO CIVIL	\$261,815.76	\$86,244.92	\$348,060.68	\$74,028.92	\$74,028.92	\$274,031.76
Desarrollo Económico	\$125,043.96	\$75,000.00	\$200,043.96	\$50,789.00	\$50,789.00	\$149,254.96
DIF	\$2,684,470.58	\$185,751.25	\$2,870,221.83	\$239,403.24	\$239,403.24	\$2,630,818.59
LIMPIA PUBLICA	\$431,016.12	\$120,921.03	\$551,937.15	\$127,984.59	\$127,984.59	\$423,952.56
ALUMBRADO PUBLICO	\$1,942,079.00	\$407,081.84	\$2,349,160.84	\$340,651.84	\$340,651.84	\$2,008,509.00
AGUA POTABLE	\$264,143.40	\$68,675.36	\$332,818.76	\$55,701.36	\$55,701.36	\$277,117.40
EDUCACION	\$127,316.88	\$43,585.81	\$170,902.69	\$28,656.81	\$28,656.81	\$142,245.88
Dirección de Obras Públicas	\$4,045,821.92	\$247,475.01	\$4,293,296.93	\$720,351.65	\$720,351.65	\$3,572,945.28
Policía Municipal Preventiva	\$4,246,359.02	\$16,811.19	\$4,263,170.21	\$453,102.43	\$453,102.43	\$3,810,067.78
TESORERIA	\$1,316,248.03	\$204,995.34	\$1,521,243.37	\$246,973.87	\$246,973.87	\$1,274,269.50
CATASTRO	\$267,987.60	\$45,755.60	\$313,743.20	\$58,826.60	\$58,826.60	\$254,916.60
TRANSPARENCIA	\$147,610.56	\$65,299.28	\$212,909.84	\$30,376.28	\$30,376.28	\$182,533.56
INSTITUTO MUNICIPAL DE LA MUJER	\$256,912.56	\$15,000.00	\$271,912.56	\$20,236.00	\$20,236.00	\$251,676.56
<b>Total del Gasto</b>	<b>\$73,059,335.22</b>	<b>\$-2,699,114.17</b>	<b>\$70,360,221.05</b>	<b>\$3,843,720.91</b>	<b>\$3,843,720.91</b>	<b>\$66,516,500.14</b>



  
**C. Miguel Appel Grales Mateo**  
 Presidente Municipal  
 CONSTITUCION DEL  
**ZARAGOZA VER.**  
 2026 - 2029  
**PRESIDENCIA**

  
**C. Rosa Paola Sides Munguía**  
 Sindica Constitucional  
**ZARAGOZA VER.**  
 2026 - 2029  
**SINDICATURA**

**Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
del 1 de enero al 28 de febrero de 2026**

C. María Isabel Antonio Pascual  
Regidora



H. Ayuntamiento  
Constitucional  
ZARAGOZA, VER.  
2026 - 2029  
**REGIDURIA**

C. Cutberto Luria Martínez  
Tesorero



H. Ayuntamiento  
Constitucional  
ZARAGOZA, VER.  
2026 - 2029  
**TESORERIA**