



Zaragoza
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de abril de 2026

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$465,814.68	\$175,000.00	\$640,814.68	\$195,520.00	\$195,520.00	\$445,294.68
Sindicatura	\$1,146,824.97	\$182,300.00	\$1,329,124.97	\$315,498.18	\$315,498.18	\$1,013,626.79
Regiduría	\$528,387.60	\$135,000.00	\$663,387.60	\$231,804.00	\$231,804.00	\$431,583.60
Secretaría del ayuntamiento	\$484,377.48	\$83,021.00	\$567,398.48	\$157,226.00	\$157,226.00	\$410,172.48
Organo de Control Interno	\$770,876.62	\$205,202.00	\$976,078.62	\$349,009.90	\$349,009.90	\$627,068.72
PRESIDENTE MUNICIPAL	\$52,591,676.60	\$-7,230,251.13	\$45,361,425.47	\$3,078,217.24	\$3,078,217.24	\$42,283,208.23
PROTECCION CIVIL	\$954,551.88	\$172,150.88	\$1,126,702.76	\$416,407.36	\$416,407.36	\$710,295.40
REGISTRO CIVIL	\$261,815.76	\$111,244.92	\$373,060.68	\$152,803.58	\$152,803.58	\$220,257.10
Desarrollo Económico	\$125,043.96	\$85,000.00	\$210,043.96	\$88,437.00	\$88,437.00	\$121,606.96
DIF	\$2,684,470.58	\$194,251.25	\$2,878,721.83	\$647,546.10	\$647,546.10	\$2,231,175.73
LIMPIA PUBLICA	\$431,016.12	\$342,920.03	\$773,936.15	\$369,884.20	\$369,884.20	\$404,051.95
ALUMBRADO PUBLICO	\$1,942,079.00	\$414,581.84	\$2,356,660.84	\$696,797.10	\$696,797.10	\$1,659,863.74
AGUA POTABLE	\$264,143.40	\$106,175.36	\$370,318.76	\$116,899.73	\$116,899.73	\$253,419.03
EDUCACION	\$127,316.88	\$58,585.81	\$185,902.69	\$54,868.81	\$54,868.81	\$131,033.88
Dirección de Obras Públicas	\$4,045,821.92	\$2,244,783.48	\$6,290,605.40	\$2,610,420.69	\$2,610,420.69	\$3,680,184.71
Policia Municipal Preventiva	\$4,246,359.02	\$132,461.19	\$4,378,820.21	\$964,929.90	\$964,929.90	\$3,413,890.31
TESORERIA	\$1,316,248.03	\$353,995.34	\$1,670,243.37	\$594,827.24	\$594,827.24	\$1,075,416.13
CATASTRO	\$267,987.60	\$50,755.60	\$318,743.20	\$117,938.86	\$117,938.86	\$200,804.34
TRANSPARENCIA	\$147,610.56	\$88,299.28	\$235,909.84	\$53,076.41	\$53,076.41	\$182,833.43
INSTITUTO MUNICIPAL DE LA MUJER	\$256,912.56	\$18,500.00	\$275,412.56	\$45,979.00	\$45,979.00	\$229,433.56
Total del Gasto	\$73,059,335.22	\$-2,076,023.15	\$70,983,312.07	\$11,258,091.30	\$11,258,091.30	\$59,725,220.77



H. Ayuntamiento
Constitucional
ZARAGOZA, VER.
2026 - 2029
PRESIDENCIA

Sufi
C. Rosa Paola Sides Molina
Sindica



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C. María Isabel Antonio Pascual



H. Ayuntamiento
Constitucional
ZARAGOZA, VER.
2026 - 2029
REGIDURIA

C. Cutberto Luna Martínez



H. Ayuntamiento
Constitucional
ZARAGOZA, VER.
2026 - 2029
TESORERIA