



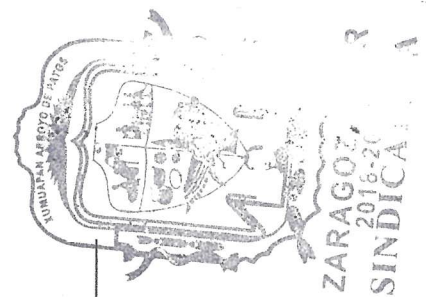
Ayuntamiento de Zaragoza
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de marzo de 2021

| Concepto | Egresos | | | | | | Subejercicio |
|---------------------------------------|------------------------|----------------------------|------------------------|-----------------------|-----------------------|------------------------|--------------|
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | 6 = (3 - 4) | |
| | Apr probado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | | |
| Presidencia Municipal | \$562,523.92 | - | \$562,523.92 | \$140,628.00 | \$140,628.00 | \$421,895.92 | |
| Sindicatura | \$869,628.69 | \$5,000.00 | \$874,628.69 | \$188,574.32 | \$188,574.32 | \$686,054.37 | |
| Regiduría | \$539,473.89 | - | \$539,473.89 | \$117,468.00 | \$117,468.00 | \$422,005.89 | |
| Secretaría del ayuntamiento | \$344,717.06 | - | \$344,717.06 | \$71,958.00 | \$71,958.00 | \$272,759.06 | |
| Organo de Control Interno | \$595,705.13 | \$-12.37 | \$595,692.76 | \$123,726.00 | \$123,726.00 | \$471,966.76 | |
| PRESIDENTE MUNICIPAL | \$27,609,838.90 | \$-13,942.38 | \$27,595,896.52 | \$1,251,298.40 | \$1,251,298.40 | \$26,344,598.12 | |
| PROTECCION CIVIL | \$332,927.00 | \$10,000.00 | \$342,927.00 | \$70,723.10 | \$70,723.10 | \$272,203.90 | |
| REGISTRO CIVIL | \$204,682.85 | \$15,200.00 | \$219,882.85 | \$46,299.00 | \$46,299.00 | \$173,583.85 | |
| Desarrollo Económico | \$227,511.17 | \$37,912.00 | \$265,423.17 | \$80,418.00 | \$80,418.00 | \$185,005.17 | |
| DIF | \$831,862.20 | \$48,141.00 | \$880,003.20 | \$173,275.51 | \$173,275.51 | \$706,727.69 | |
| LIMPIA PUBLICA | \$815,223.93 | \$20,000.00 | \$835,223.93 | \$159,269.20 | \$159,269.20 | \$675,954.73 | |
| ALUMBRADO PUBLICO | \$5,179,511.52 | \$-56,678.24 | \$5,122,833.28 | \$658,827.00 | \$658,827.00 | \$4,464,006.28 | |
| AGUA POTABLE | \$161,305.87 | - | \$161,305.87 | \$36,942.00 | \$36,942.00 | \$124,363.87 | |
| EDUCACION | \$102,267.68 | - | \$102,267.68 | \$40,476.00 | \$40,476.00 | \$61,791.68 | |
| Dirección de Obras Públicas | \$1,481,285.73 | \$270,000.00 | \$1,751,285.73 | \$582,864.72 | \$582,864.72 | \$1,168,421.01 | |
| Policia Municipal Preventiva | \$2,695,932.95 | \$30,000.00 | \$2,725,932.95 | \$602,729.29 | \$602,729.29 | \$2,123,203.66 | |
| TESORERIA | \$2,101,914.56 | \$13,212.00 | \$2,115,126.56 | \$239,819.16 | \$239,819.16 | \$1,875,307.40 | |
| CATASTRO | \$419,485.81 | - | \$419,485.81 | \$5,774.00 | \$5,774.00 | \$367,711.81 | |
| 1.2.8 TRANSPARENCIA | \$68,249.32 | - | \$68,249.32 | - | - | \$68,249.32 | |
| 1.2.9 INSTITUTO MUNICIPAL DE LA MUJER | \$114,184.14 | \$24.74 | \$114,208.88 | \$36,711.00 | \$36,711.00 | \$77,497.88 | |
| Total del Gasto | \$45,258,232.32 | \$378,856.75 | \$45,637,089.07 | \$4,673,780.70 | \$4,673,780.70 | \$40,963,308.37 | |




 C. Minerva Martínez Ramírez
 Presidenta Municipal


 Ing. Tomas Rigoberto Calderón Martínez
 Síndico





Ayuntamiento de Zaragoza
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de marzo de 2021

C. Margarita Hernández Antonio
Regidora



Lic. Gladis Bautista Ramirez

