

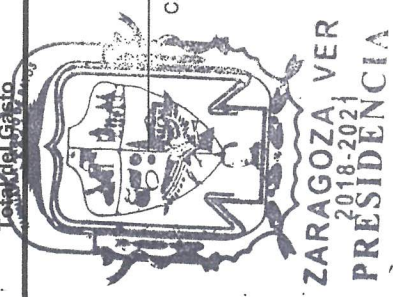


**Ayuntamiento de Zaragoza**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de diciembre de 2021**

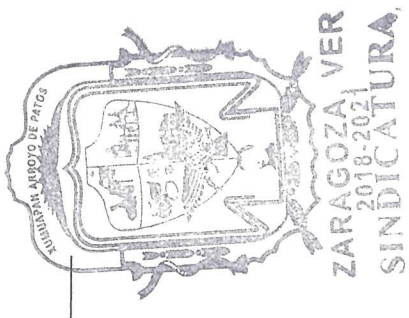
Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$562,523.92	\$46,865.08	\$609,389.00	\$609,389.00	\$609,389.00	\$609,389.00	
Sindicatura	\$869,628.69	\$-38,926.73	\$830,701.96	\$830,701.96	\$830,701.96	\$830,701.96	
Regiduría	\$539,473.89	\$-23,652.89	\$515,821.00	\$515,821.00	\$515,821.00	\$515,821.00	
Secretaría del ayuntamiento	\$344,717.06	\$20,969.94	\$365,687.00	\$365,687.00	\$365,687.00	\$365,687.00	
Organo de Control Interno	\$595,705.13	\$50,290.11	\$645,995.24	\$645,995.24	\$645,995.24	\$645,995.24	
<b>PRESIDENTE MUNICIPAL</b>	\$27,609,838.90	\$-19,375,341.36	\$8,234,497.54	\$7,834,862.03	\$7,834,862.03	\$7,834,862.03	\$399,635.51
<b>PROTECCION CIVIL</b>	\$332,927.00	\$-326,757.90	\$6,169.10	\$6,169.10	\$6,169.10	\$6,169.10	
<b>REGISTRO CIVIL</b>	\$204,682.85	\$42,332.15	\$247,015.00	\$247,015.00	\$247,015.00	\$247,015.00	
Desarrollo Económico	\$227,511.17	\$-106,799.17	\$120,712.00	\$120,712.00	\$120,712.00	\$120,712.00	
DIF	\$831,862.20	\$-248,334.97	\$583,527.23	\$583,527.23	\$583,527.23	\$583,527.23	
<b>LIMPIA PUBLICA</b>	\$815,223.93	\$-128,191.73	\$687,032.20	\$687,032.20	\$687,032.20	\$687,032.20	
<b>ALUMBRADO PUBLICO</b>	\$5,179,511.52	\$-3,269,118.52	\$1,910,393.00	\$1,910,393.00	\$1,910,393.00	\$1,910,393.00	
<b>AGUA POTABLE</b>	\$161,305.87	\$-28,177.87	\$133,128.00	\$133,128.00	\$133,128.00	\$133,128.00	
<b>EDUCACION</b>	\$102,267.68	\$99,192.32	\$201,460.00	\$201,460.00	\$201,460.00	\$201,460.00	
Dirección de Obras Públicas	\$1,481,285.73	\$26,876,536.51	\$28,357,822.24	\$28,357,822.24	\$28,357,822.24	\$28,357,822.24	
Policía Municipal Preventiva	\$2,695,932.95	\$-2,692,033.95	\$3,899.00	\$3,899.00	\$3,899.00	\$3,899.00	
<b>TESORERIA</b>	\$2,101,914.56	\$-504,072.49	\$1,597,842.07	\$1,597,842.07	\$1,597,842.07	\$1,597,842.07	
<b>CATASTRO</b>	\$419,485.81	\$-177,424.81	\$242,061.00	\$242,061.00	\$242,061.00	\$242,061.00	
<b>TRANSPARENCIA</b>	\$68,249.32	\$-68,249.32	-	-	-	-	
<b>INSTITUTO MUNICIPAL DE LA MUJER</b>	\$114,184.14	\$47,045.86	\$161,230.00	\$161,230.00	\$161,230.00	\$161,230.00	
<b>Total del Gasto</b>	<b>\$45,258,232.32</b>	<b>\$196,150.26</b>	<b>\$45,454,382.58</b>	<b>\$45,054,747.07</b>	<b>\$45,054,747.07</b>	<b>\$45,054,747.07</b>	<b>\$399,635.51</b>



*[Signature]*  
 C. Minerva Martínez Ramírez  
 Presidenta Municipal



*[Signature]*  
 Ing. Tomas Rigoberto Calderón Martínez  
 Síndico



**Ayuntamiento de Zaragoza**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de diciembre de 2021**

C. Margarita Hernández Antonio

Regidora

REGIDORA

Lic. Gladis Bautista Ramirez

Tesorera

