



H. AYUNTAMIENTO CONSTITUCIONAL
DEL MUNICIPIO DE ZARAGOZA, VER.
2022-2025



**ESTADO ANALITICO
DEL EJERCICIO DEL
PRESUPUESTO DE
EGRESO DETALLADO
LDF
CLASIFICACION
ADMINISTRATIVA
DICIEMBRE 2023**



Ayuntamiento de Zaragoza

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2023

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$22,261,867.83	\$6,867,770.35	\$29,129,638.18	\$25,784,880.85	\$25,784,880.85	\$3,344,757.33
1 Ayuntamiento						
1.1 CABILDO						
1.1.1 Presidencia Municipal	\$815,493.46	-\$253,848.54	\$561,644.92	\$561,644.92	\$561,644.92	\$0.00
1.1.2 Sindicatura	\$980,657.45	\$181,645.38	\$1,162,302.83	\$1,162,302.83	\$1,162,302.83	\$0.00
1.1.3 Regiduría	\$361,194.65	\$171,742.52	\$532,937.17	\$532,937.17	\$532,937.17	\$0.00
1.1.4 Secretaría del ayuntamiento	\$628,144.30	-\$55,273.98	\$572,870.32	\$572,870.32	\$572,870.32	\$0.00
1.1.5 Organismo de Control Interno	\$818,971.61	-\$74,248.12	\$744,723.49	\$744,723.49	\$744,723.49	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 ADMINISTRACIÓN PÚBLICA MUNICIPAL						
1.2.1 Presidente Municipal						
1.2.1.1 PRESIDENTE MUNICIPAL	\$8,485,970.05	\$3,218,421.50	\$11,704,391.55	\$8,399,968.62	\$8,399,968.62	\$3,304,422.93
1.2.1.2 PROTECCION CIVIL	\$67,115.08	\$35,049.07	\$122,164.15	\$122,164.15	\$122,164.15	\$0.00
1.2.1.3 REGISTRO CIVIL	\$173,397.48	\$131,098.08	\$304,495.56	\$304,495.56	\$304,495.56	\$0.00
1.2.2 Desarrollo Económico	\$147,458.75	-\$85,060.75	\$62,398.00	\$62,398.00	\$62,398.00	\$0.00
1.2.3 Desarrollo social						
1.2.3.1 DIF	\$1,040,889.98	\$480,855.68	\$1,521,745.66	\$1,481,411.26	\$1,481,411.26	\$40,334.40
1.2.3.2 LIMPIA PÚBLICA	\$917,244.77	-\$67,809.22	\$849,435.55	\$849,435.55	\$849,435.55	\$0.00
1.2.3.3 ALUMBRADO PÚBLICO	\$2,346,609.00	-\$339,773.88	\$2,006,835.12	\$2,006,835.12	\$2,006,835.12	\$0.00
1.2.3.4 AGUA POTABLE	\$284,619.87	-\$79,442.29	\$205,177.58	\$205,177.58	\$205,177.58	\$0.00
1.2.3.5 EDUCACION	\$225,581.44	-\$110,687.44	\$114,894.00	\$114,894.00	\$114,894.00	\$0.00
1.2.3.6 SALUD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$2,687,535.02	\$2,715,983.98	\$5,403,519.00	\$5,403,519.00	\$5,403,519.00	\$0.00
1.2.6 Policía Municipal Preventiva	\$6,000.00	\$155,964.92	\$161,964.92	\$161,964.92	\$161,964.92	\$0.00
1.2.7 Tesorería						
1.2.7.1 TESORERIA	\$1,641,998.65	\$526,035.49	\$2,168,034.14	\$2,168,034.14	\$2,168,034.14	\$0.00
1.2.7.2 CATASTRO	\$216,167.51	\$357,698.71	\$573,866.22	\$573,866.22	\$573,866.22	\$0.00
1.2.8 TRANSPARENCIA	\$137,730.86	-\$1,922.86	\$135,808.00	\$135,808.00	\$135,808.00	\$0.00
1.2.9 INSTITUTO MUNICIPAL DE LA MUJER	\$259,087.90	-\$38,857.90	\$220,430.00	\$220,430.00	\$220,430.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$32,719,762.00	-\$822,997.82	\$31,896,764.18	\$31,880,500.00	\$31,880,500.00	\$16,264.18
1 Ayuntamiento						
1.1 CABILDO						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 ADMINISTRACIÓN PÚBLICA MUNICIPAL						
1.2.1 Presidente Municipal						
1.2.1.1 PRESIDENTE MUNICIPAL	\$25,012,307.99	-\$23,138,909.74	\$1,873,398.25	\$1,857,134.07	\$1,857,134.07	\$16,264.18
1.2.1.2 PROTECCION CIVIL	\$733,749.61	\$225,773.39	\$959,523.00	\$959,523.00	\$959,523.00	\$0.00



Ayuntamiento de Zaragoza

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2023
(PESOS)

1.2.1.3 REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social						
1.2.3.1 DIF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 LIMPIA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 ALUMBRADO PUBLICO	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00
1.2.3.4 AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5 EDUCACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6 SALUD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$22,858,886.61	\$22,858,886.61	\$22,858,886.61	\$22,858,886.61	\$0.00
1.2.6 Policía Municipal Preventiva	\$5,873,704.40	-\$2,140,024.08	\$3,733,680.32	\$3,733,680.32	\$3,733,680.32	\$0.00
1.2.7 Tesorería						
1.2.7.1 TESORERIA	\$1,100,000.00	\$671,276.00	\$1,771,276.00	\$1,771,276.00	\$1,771,276.00	\$0.00
1.2.7.2 CATASTRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8 TRANSPARENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9 INSTITUTO MUNICIPAL DE LA MUJER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$64,881,828.83	\$6,044,772.53	\$61,026,402.38	\$57,685,380.85	\$57,685,380.85	\$3,381,021.51



C. Miguel Angel Grajales Martínez
Presidente Municipal



H Ayuntamiento
Constitucional
ZARAGOZA, VER.
2022 - 2025
PRESIDENCIA

C. Fermina Gómez Melicio
Síndica



H. Ayuntamiento
Constitucional
ZARAGOZA, VER.
2022 2025
SINDICATURA

C. Nicolás Francisco Cruz
Regidor



H Ayuntamiento
Constitucional
ZARAGOZA, VER.
2022 2025
REGIDURIA

C. Emiliano
Ramírez Antonio
Tesorero



H. Ayuntamiento
Constitucional
ZARAGOZA, VER.
2022 - 2025
TESORERIA