



H. AYUNTAMIENTO CONSTITUCIONAL  
DEL MUNICIPIO DE ZARAGOZA, VER.  
2022-2025



**ESTADO ANALITICO  
DEL EJERCICIO DEL  
PRESUPUESTO DE  
EGRESO DETALLADO  
LDF  
CLASIFICACION  
ADMINISTRATIVA  
MARZO 2023**



**Ayuntamiento de Zaragoza**  
**Estado Análítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**Del 1 de enero al 31 de marzo de 2023**  
**(PESOS)**

Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos			Subejercicio
			Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$22,261,867.83	\$3,733,568.70	\$25,995,436.53	\$5,616,104.83	\$5,613,572.83	\$20,379,331.70
1 Ayuntamiento						
1.1 CABILDO						
1.1.1 Presidencia Municipal	\$815,493.46	\$38,818.00	\$854,311.46	\$141,790.00	\$141,790.00	\$712,521.46
1.1.2 Sindicatura	\$980,657.45	\$131,458.00	\$1,112,115.45	\$300,974.63	\$300,974.63	\$811,140.82
1.1.3 Regiduría	\$361,194.65	\$44,553.00	\$405,747.65	\$123,752.00	\$123,752.00	\$281,995.65
1.1.4 Secretaría del ayuntamiento	\$628,144.30	\$57,633.00	\$685,777.30	\$114,729.00	\$114,729.00	\$571,048.30
1.1.5 Organismo de Control Interno	\$818,971.61	\$37,680.00	\$856,651.61	\$78,709.00	\$78,709.00	\$777,942.61
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 ADMINISTRACIÓN PÚBLICA MUNICIPAL						
1.2.1 Presidente Municipal						
1.2.1.1 PRESIDENTE MUNICIPAL	\$8,485,970.05	\$2,219,557.20	\$10,705,527.25	\$2,114,004.18	\$2,111,472.18	\$8,591,523.07
1.2.1.2 PROTECCIÓN CIVIL	\$87,115.08	\$700.00	\$87,815.08	\$14,053.49	\$14,053.49	\$73,761.59
1.2.1.3 REGISTRO CIVIL	\$173,397.48	\$26,894.00	\$200,291.48	\$55,141.42	\$55,141.42	\$145,150.06
1.2.2 Desarrollo Económico	\$147,458.75	\$14,673.00	\$162,131.75	\$29,346.00	\$29,346.00	\$132,785.75
1.2.3 Desarrollo social						
1.2.3.1 DIF	\$1,040,889.98	\$182,262.70	\$1,223,152.68	\$265,942.23	\$265,942.23	\$957,210.45
1.2.3.2 LIMPIA PÚBLICA	\$917,244.77	\$48,418.85	\$965,663.62	\$166,394.92	\$166,394.92	\$799,268.70
1.2.3.3 ALUMBRADO PÚBLICO	\$2,346,609.00	\$109,321.92	\$2,455,930.92	\$323,446.92	\$323,446.92	\$2,132,484.00
1.2.3.4 AGUA POTABLE	\$284,619.87	\$15,580.03	\$300,199.90	\$27,844.03	\$27,844.03	\$272,355.87
1.2.3.5 EDUCACIÓN	\$225,581.44	\$15,630.00	\$241,211.44	\$31,260.00	\$31,260.00	\$209,951.44
1.2.3.6 SALUD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$2,687,535.02	\$382,712.56	\$3,070,247.58	\$1,102,113.76	\$1,102,113.76	\$1,968,133.82
1.2.6 Policía Municipal Preventiva	\$6,000.00	\$13,871.28	\$19,871.28	\$13,871.28	\$13,871.28	\$6,000.00
1.2.7 Tesorería						
1.2.7.1 TESORERÍA	\$1,641,998.65	\$287,631.16	\$1,929,629.81	\$500,135.97	\$500,135.97	\$1,429,493.84
1.2.7.2 CATASTRO	\$216,167.51	\$65,250.00	\$281,417.51	\$130,953.00	\$130,953.00	\$150,464.51
1.2.8 TRANSPARENCIA	\$137,730.86	\$15,630.00	\$153,360.86	\$31,260.00	\$31,260.00	\$122,100.86
1.2.9 INSTITUTO MUNICIPAL DE LA MUJER	\$259,087.90	\$25,294.00	\$284,381.90	\$50,383.00	\$50,383.00	\$233,998.90
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$32,719,762.00	\$1,748.79	\$32,721,510.79	\$2,988,585.11	\$2,988,585.11	\$29,732,925.68
1 Ayuntamiento						
1.1 CABILDO						



**Ayuntamiento de Zaragoza**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**Del 1 de enero al 31 de marzo de 2023**  
**(PESOS)**

1.1.1	Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2	Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3	Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4	Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5	Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6	Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	ADMINISTRACIÓN PUBLICA MUNICIPAL						
1.2.1	Presidente Municipal						
1.2.1.1	PRESIDENTE MUNICIPAL	\$25,012,307.99	-\$3,992,086.70	\$21,020,221.29	\$91,956.73	\$91,956.73	\$20,928,264.56
1.2.1.2	PROTECCION CIVIL	\$733,749.61	\$38,666.00	\$772,415.61	\$213,205.00	\$213,205.00	\$559,210.61
1.2.1.3	REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo social						
1.2.3.1	DIF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2	LIMPIA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3	ALUMBRADO PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4	AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5	EDUCACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6	SALUD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas	\$0.00	\$3,827,410.11	\$3,827,410.11	\$1,523,094.28	\$1,523,094.28	\$2,304,315.83
1.2.6	Policía Municipal Preventiva	\$5,873,704.40	-\$22,240.64	\$5,851,463.76	\$860,329.08	\$860,329.08	\$4,991,134.68
1.2.7	Tesorería						
1.2.7.1	TESORERIA	\$1,100,000.00	\$150,000.02	\$1,250,000.02	\$300,000.02	\$300,000.02	\$950,000.00
1.2.7.2	CATASTRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8	TRANSPARENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9	INSTITUTO MUNICIPAL DE LA MUJER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso (III = I + II)	\$54,961,629.83	\$3,735,317.49	\$58,716,947.32	\$8,604,689.94	\$8,602,157.94	\$50,112,257.38



C. Miguel Ángel Grajales Martínez  
Presidente Municipal

H Ayuntamiento  
Constitucional  
ZARAGOZA, VER.  
2022 - 2025  
PRESIDENCIA

C. Fermina Gómez Muñoz  
Síndica

H Ayuntamiento  
Constitucional  
ZARAGOZA, VER.  
2022 - 2025  
SINDICATURA

C. Nicolás Francisco Cruz  
Regidor

H Ayuntamiento  
Constitucional  
ZARAGOZA VER.  
2022 - 2025  
REGIDURIA



Ayuntamiento de Zaragoza  
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
CLASIFICACIÓN ADMINISTRATIVA  
Del 1 de enero al 31 de marzo de 2023  
(PESOS)

A handwritten signature in blue ink, appearing to be 'C. Ramírez'.

C. Emiliano Ramírez Antonio  
Tesorero



H. Ayuntamiento  
Constitucional  
ZARAGOZA, VER.  
2022 - 2025  
TESORERIA