

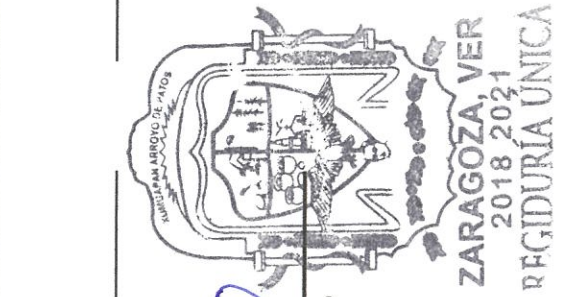


Ayuntamiento de Zaragoza
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de diciembre de 2019

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$562,523.92	\$46,865.07	\$609,388.99	\$609,388.99	\$609,388.99	\$609,388.99	-
Sindicatura	\$989,955.20	\$-126,514.50	\$863,440.70	\$863,440.70	\$863,440.70	\$863,440.70	-
Regiduría	\$553,178.48	\$-42,789.46	\$510,389.02	\$510,389.02	\$510,389.02	\$510,389.02	-
Secretaría del ayuntamiento	\$353,112.22	\$-37,513.09	\$315,599.13	\$315,599.13	\$315,599.13	\$315,599.13	-
Organo de Control Interno	\$610,139.80	\$-72,493.88	\$537,645.92	\$537,645.92	\$537,645.92	\$537,645.92	-
PRESIDENTE MUNICIPAL	\$24,874,878.81	\$7,676,461.30	\$32,551,340.11	\$32,091,884.16	\$32,091,884.16	\$32,091,884.16	\$459,455.95
PROTECCION CIVIL	\$408,214.17	\$-121,277.94	\$286,936.23	\$286,936.23	\$286,936.23	\$286,936.23	-
REGISTRO CIVIL	\$224,287.53	\$-13,081.26	\$211,206.27	\$211,206.27	\$211,206.27	\$211,206.27	-
Desarrollo Económico	\$233,215.54	\$-19,804.46	\$213,411.08	\$213,411.08	\$213,411.08	\$213,411.08	-
DIF	\$869,936.82	\$-165,764.31	\$704,172.51	\$704,172.51	\$704,172.51	\$704,172.51	-
LIMPIA PUBLICA	\$751,443.22	\$-96,190.30	\$655,252.92	\$655,252.92	\$655,252.92	\$655,252.92	-
ALUMBRADO PUBLICO	\$3,429,511.52	\$-312,876.19	\$3,116,635.33	\$3,116,635.33	\$3,116,635.33	\$3,116,635.33	-
AGUA POTABLE	\$165,615.59	\$-5,756.17	\$159,859.42	\$159,859.42	\$159,859.42	\$159,859.42	-
EDUCACION	\$181,464.93	\$-6,512.12	\$174,952.81	\$174,952.81	\$174,952.81	\$174,952.81	-
Dirección de Obras Públicas	\$1,815,119.16	\$1,312,661.26	\$3,127,780.42	\$3,127,780.42	\$3,127,780.42	\$3,127,780.42	-
Policía Municipal Preventiva	\$2,335,349.44	\$29,575.33	\$2,364,924.77	\$2,364,924.77	\$2,364,924.77	\$2,364,924.77	-
TESORERIA	\$1,890,041.51	\$144,674.23	\$2,034,715.74	\$2,034,715.74	\$1,634,715.74	\$1,634,715.74	-
CATASTRO	\$429,965.90	\$-30,396.71	\$399,569.19	\$399,569.19	\$399,569.19	\$399,569.19	-
Total del ejercicio	\$40,677,953.76	\$8,159,266.80	\$48,837,220.56	\$48,377,764.61	\$47,977,764.61	\$47,977,764.61	\$459,455.95



[Signature]
 C. Minerva Martínez Ramírez
 Presidenta Municipal



[Signature]
 Ing. Tomas Rigoberto Calderón Martínez
 Sindico





Ayuntamiento de Zaragoza
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de diciembre de 2019

Lic. Gladis Bautista Ramirez
Tesorera

