



ZARAGOZA. VER

H. AYUNTAMIENTO CONSTITUCIONAL
DEL MUNICIPIO DE ZARAGOZA, VER.
2026-2029



ESTADO ANALITICO
DEL EJERCICIO DEL
PRESUPUESTO DE
EGRESO DETALLADO
LDF
CLASIFICACION
ADMINISTRATIVA
MARZO **2026**



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Carranza. Col Centro
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Zaragoza
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 31 de marzo de 2026
(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$35,194,005.22	\$817,845.83	\$36,011,851.05	\$5,757,746.12	\$5,757,746.12	\$30,254,104.93
1 Ayuntamiento						
1.1 CABILDO						
1.1.1 Presidencia Municipal	\$465,814.68	\$175,000.00	\$640,814.68	\$146,640.00	\$146,640.00	\$494,174.68
1.1.2 Sindicatura	\$1,146,824.97	\$65,000.00	\$1,211,824.97	\$258,092.22	\$258,092.22	\$953,732.75
1.1.3 Regiduría	\$528,387.60	\$85,000.00	\$613,387.60	\$185,384.00	\$185,384.00	\$428,003.60
1.1.4 Secretaría del ayuntamiento	\$484,377.48	\$53,021.00	\$537,398.48	\$118,254.00	\$118,254.00	\$419,144.48
1.1.5 Organismo de Control Interno	\$770,876.62	\$90,202.00	\$861,078.62	\$217,274.18	\$217,274.18	\$643,804.44
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 ADMINISTRACIÓN PÚBLICA MUNICIPAL						
1.2.1 Presidente Municipal						
1.2.1.1 PRESIDENTE MUNICIPAL	\$19,788,257.77	-\$1,596,974.88	\$18,191,282.89	\$1,341,975.64	\$1,341,975.64	\$16,849,307.25
1.2.1.2 PROTECCIÓN CIVIL	\$42,906.36	\$28,150.88	\$71,057.24	\$36,102.59	\$36,102.59	\$34,954.65
1.2.1.3 REGISTRO CIVIL	\$261,815.76	\$91,244.92	\$353,060.68	\$113,269.73	\$113,269.73	\$239,790.95
1.2.2 Desarrollo Económico	\$125,043.96	\$75,000.00	\$200,043.96	\$69,613.00	\$69,613.00	\$130,430.96
1.2.3 Desarrollo social						
1.2.3.1 DIF	\$2,684,470.58	-\$39,248.75	\$2,645,221.83	\$465,502.30	\$465,502.30	\$2,179,719.53
1.2.3.2 LIMPIA PÚBLICA	\$431,016.12	\$275,420.03	\$706,436.15	\$250,605.75	\$250,605.75	\$455,830.40
1.2.3.3 ALUMBRADO PÚBLICO	\$1,942,079.00	\$407,081.84	\$2,349,160.84	\$533,455.84	\$533,455.84	\$1,815,705.00
1.2.3.4 AGUA POTABLE	\$264,143.40	\$68,675.36	\$332,818.76	\$82,810.36	\$82,810.36	\$250,008.40
1.2.3.5 EDUCACIÓN	\$127,316.88	\$43,585.81	\$170,902.69	\$41,762.81	\$41,762.81	\$129,139.88
1.2.3.6 SALUD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$4,045,821.92	\$562,826.21	\$4,608,648.13	\$1,279,409.03	\$1,279,409.03	\$3,329,239.10
1.2.6 Policía Municipal Preventiva	\$96,093.37	\$66,811.19	\$162,904.56	\$48,968.74	\$48,968.74	\$113,935.82
1.2.7 Tesorería						
1.2.7.1 TESORERÍA	\$1,316,248.03	\$234,995.34	\$1,551,243.37	\$407,162.05	\$407,162.05	\$1,144,081.32
1.2.7.2 CATASTRO	\$267,987.60	\$45,755.60	\$313,743.20	\$87,932.60	\$87,932.60	\$225,810.60
1.2.8 TRANSPARENCIA	\$147,610.56	\$70,299.28	\$217,909.84	\$38,376.28	\$38,376.28	\$179,533.56
1.2.9 INSTITUTO MUNICIPAL DE LA MUJER	\$256,912.56	\$16,000.00	\$272,912.56	\$35,155.00	\$35,155.00	\$237,757.56
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$37,865,330.00	-\$3,513,617.77	\$34,351,712.23	\$927,392.52	\$927,392.52	\$33,424,319.71
1 Ayuntamiento						
1.1 CABILDO						



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(PESOS)

1.1.1	Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2	Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3	Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4	Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5	Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6	Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	ADMINISTRACIÓN PUBLICA MUNICIPAL						
1.2.1	Presidente Municipal						
1.2.1.1	PRESIDENTE MUNICIPAL	\$32,803,418.83	-\$3,645,017.77	\$29,158,401.06	\$0.00	\$0.00	\$29,158,401.06
1.2.1.2	PROTECCION CIVIL	\$911,645.52	\$125,000.00	\$1,036,645.52	\$260,556.00	\$260,556.00	\$776,089.52
1.2.1.3	REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo social						
1.2.3.1	DIF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2	LIMPIA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3	ALUMBRADO PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4	AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5	EDUCACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6	SALUD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6	Policía Municipal Preventiva	\$4,150,265.65	\$6,400.00	\$4,156,665.65	\$666,836.52	\$666,836.52	\$3,489,829.13
1.2.7	Tesorería						
1.2.7.1	TESORERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.2	CATASTRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8	TRANSPARENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9	INSTITUTO MUNICIPAL DE LA MUJER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso (III = I + II)	\$73,059,335.22	-\$2,695,771.94	\$70,363,563.28	\$6,685,138.64	\$6,685,138.64	\$63,678,424.64



C. Miguel Ángel Grajales Mateo
 Presidente Municipal

H. Ayuntamiento
 Constitucional
 ZARAGOZA, VER.
 2026 - 2029
 PRESIDENCIA

C. Rosa Paola Siles Meléndez
 Sindica

H. Ayuntamiento
 Constitucional
 ZARAGOZA, VER.
 2026 - 2029
 SINDICATURA

C. María Isabel Antonio Pascual
 Regidora

H. Ayuntamiento
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 2026 - 2029
 REGIDURIA



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A handwritten signature in blue ink, appearing to read "C. Cutberto Luria Martinez".

C. Cutberto Luria Martinez



H. Ayuntamiento
Constitucional
ZARAGOZA VER
2026 · 2029
TESORERIA