



Ayuntamiento de Zaragoza
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de septiembre de 2018

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$1,000,533.00	-	\$1,000,533.00	\$688,615.87	\$688,615.87	\$311,917.13	
Sindicatura	\$858,953.52	\$14,500.00	\$873,453.52	\$577,224.44	\$577,224.44	\$296,229.08	
Regiduría	\$586,219.32	\$-15,001.00	\$571,218.32	\$375,813.87	\$375,813.87	\$195,404.45	
Secretaría del ayuntamiento	\$376,474.20	\$-5,500.00	\$370,974.20	\$233,261.31	\$233,261.31	\$137,712.89	
Organo de Control Interno	\$344,068.12	\$8,000.00	\$352,068.12	\$233,383.56	\$233,383.56	\$118,684.56	
PRESIDENTE MUNICIPAL	\$20,032,288.43	\$19,410,060.69	\$39,442,349.12	\$19,258,620.57	\$19,258,620.57	\$20,183,728.55	
PROTECCION CIVIL	\$370,285.92	\$41,601.00	\$411,886.92	\$234,578.44	\$234,578.44	\$177,308.48	
REGISTRO CIVIL	\$196,912.80	\$16,000.00	\$212,912.80	\$138,491.34	\$138,491.34	\$74,421.46	
Desarrollo Económico	\$255,780.24	\$-5,000.00	\$250,780.24	\$154,779.66	\$154,779.66	\$96,000.58	
DIF	\$1,611,359.64	\$-788,800.00	\$822,559.64	\$535,867.19	\$535,867.19	\$286,692.45	
LIMPIA PUBLICA	\$1,064,364.44	\$-10,500.00	\$1,053,864.44	\$631,048.17	\$631,048.17	\$422,816.27	
ALUMBRADO PUBLICO	\$2,454,159.00	\$-187,856.06	\$2,266,302.94	\$1,867,200.51	\$1,867,200.51	\$399,102.43	
AGUA POTABLE	\$160,489.80	-	\$160,489.80	\$110,792.96	\$110,792.96	\$49,696.84	
EDUCACION	\$131,242.56	-	\$131,242.56	\$69,186.59	\$69,186.59	\$62,055.97	
SALUD	\$83,087.88	-	\$83,087.88	\$51,154.52	\$51,154.52	\$31,933.36	
Dirección de Obras Públicas	\$1,852,023.84	\$280,344.00	\$2,132,367.84	\$1,491,259.97	\$1,491,259.97	\$641,107.87	
Policía Municipal Preventiva	\$2,027,356.97	\$94,178.00	\$2,121,534.97	\$1,777,721.31	\$1,777,721.31	\$343,813.66	
TESORERIA	\$1,941,391.92	\$72,511.75	\$2,013,903.67	\$1,031,902.50	\$1,031,902.50	\$982,001.17	
CATASTRO	\$461,077.32	\$-22,500.00	\$438,577.32	\$272,466.65	\$272,466.65	\$166,110.67	
Total del Gasto	\$35,808,068.92	\$18,902,038.38	\$54,710,107.30	\$29,733,369.43	\$29,733,369.43	\$24,976,737.87	



C. Minerva Martínez Ramírez
 Presidenta Municipal

C. Margarita Hernández Antonio
 Regidora

Ing. Tomas Rigoberto Saldaña Martínez
 Síndico

Lic. Gladis Bautista Ramírez
 Tesorera

