

del 1 de enero al 30 de septiembre de 2019

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	1	2	3 = (1 + 2)	4	5	Pagado	
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado		
Presidencia Municipal	\$562,523.92	-	\$562,523.92	\$421,884.00	\$421,884.00	\$140,639.92	
Sindicatura	\$989,955.20	\$-35,000.00	\$954,955.20	\$616,377.68	\$616,377.68	\$338,577.52	
Regiduría	\$553,178.48	-	\$553,178.48	\$352,905.00	\$352,905.00	\$200,273.48	
Secretaría del ayuntamiento	\$353,112.22	-	\$353,112.22	\$215,874.00	\$215,874.00	\$137,238.22	
Organo de Control Interno	\$610,139.80	\$-10,000.00	\$600,139.80	\$372,678.00	\$372,678.00	\$227,461.80	
PRESIDENTE MUNICIPAL	\$24,874,878.81	\$7,751,684.52	\$32,626,563.33	\$16,563,841.51	\$16,563,841.51	\$16,062,721.82	
PROTECCION CIVIL	\$408,214.17	\$-30,000.00	\$378,214.17	\$195,662.00	\$195,662.00	\$182,552.17	
REGISTRO CIVIL	\$224,287.53	\$40,000.00	\$264,287.53	\$147,158.00	\$147,158.00	\$117,129.53	
Desarrollo Económico	\$233,215.54	-	\$233,215.54	\$145,163.00	\$145,163.00	\$88,052.54	
DIF	\$869,936.82	\$-60,000.00	\$809,936.82	\$458,099.37	\$458,099.37	\$351,837.45	
LIMPIA PUBLICA	\$751,443.22	\$-10,000.00	\$741,443.22	\$461,768.00	\$461,768.00	\$279,675.22	
ALUMBRADO PUBLICO	\$3,429,511.52	\$-260,081.56	\$3,169,429.96	\$2,010,821.33	\$2,010,821.33	\$1,158,608.63	
AGUA POTABLE	\$165,615.59	-	\$165,615.59	\$110,604.00	\$110,604.00	\$55,011.59	
EDUCACION	\$181,464.93	-	\$181,464.93	\$120,985.00	\$120,985.00	\$60,479.93	
Dirección de Obras Públicas	\$1,815,119.16	\$631,000.00	\$2,446,119.16	\$1,648,350.69	\$1,648,350.69	\$797,768.47	
Policia Municipal Preventiva	\$2,335,349.44	\$317,371.73	\$2,652,721.17	\$1,631,217.74	\$1,631,217.74	\$1,021,503.43	
TESORERIA	\$1,890,041.51	\$285,580.96	\$2,175,622.47	\$1,228,626.87	\$1,228,626.87	\$928,995.60	
CATASTRO	\$429,965.90	-	\$429,965.90	\$277,446.00	\$277,446.00	\$152,519.90	
<b>Total del Gasto</b>	<b>\$40,677,953.76</b>	<b>\$8,600,555.65</b>	<b>\$49,278,509.41</b>	<b>\$26,979,462.19</b>	<b>\$26,979,462.19</b>	<b>\$22,299,047.22</b>	



*[Signature]*  
C. Minerva Martínez Ramírez  
Presidencia Municipal

*[Signature]*  
C. Margarita Hernández Antonio  
Regidora

*[Signature]*  
Ing. Tomás Rogberto Calderón Martínez  
Síndico

*[Signature]*  
Lic. Gladis Bautista Ramírez  
Tesorera

