



Ayuntamiento de Zaragoza
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de diciembre de 2018

Concepto	Egresos						Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
Presidencia Municipal	\$1,000,533.00	\$13,336.87	\$1,013,869.87	\$1,013,869.87	\$1,013,869.87	\$1,013,869.87	-
Sindicatura	\$858,953.52	\$-13,869.87	\$845,083.65	\$845,083.65	\$845,083.65	\$845,083.65	-
Regiduría	\$586,219.32	\$-48,473.45	\$537,745.87	\$537,745.87	\$537,745.87	\$537,745.87	-
Secretaría del ayuntamiento	\$376,474.20	\$-40,523.89	\$335,950.31	\$335,950.31	\$335,950.31	\$335,950.31	-
Organo de Control Interno	\$344,068.12	\$44,657.55	\$388,725.67	\$388,725.67	\$388,725.67	\$388,725.67	-
PRESIDENTE MUNICIPAL	\$20,032,288.43	\$20,204,666.00	\$40,236,954.43	\$40,236,954.43	\$40,236,954.43	\$40,236,954.43	-
PROTECCION CIVIL	\$370,285.92	\$-46,992.50	\$323,293.42	\$323,293.42	\$323,293.42	\$323,293.42	-
REGISTRO CIVIL	\$196,912.80	\$-6,814.27	\$190,098.53	\$190,098.53	\$190,098.53	\$190,098.53	-
Desarrollo Económico	\$255,780.24	\$-34,354.58	\$221,425.66	\$221,425.66	\$221,425.66	\$221,425.66	-
DIF	\$1,611,359.64	\$-858,826.35	\$752,533.29	\$752,533.29	\$752,533.29	\$752,533.29	-
LIMPIA PUBLICA	\$1,064,364.44	\$-229,141.33	\$835,223.11	\$835,223.11	\$835,223.11	\$835,223.11	-
ALUMBRADO PUBLICO	\$2,454,159.00	\$519,530.52	\$2,973,689.52	\$2,973,689.52	\$2,973,689.52	\$2,973,689.52	-
AGUA POTABLE	\$160,489.80	\$-441.84	\$160,047.96	\$160,047.96	\$160,047.96	\$160,047.96	-
EDUCACION	\$131,242.56	\$-23,093.97	\$108,148.59	\$108,148.59	\$108,148.59	\$108,148.59	-
SALUD	\$83,087.88	\$-9,190.36	\$73,897.52	\$73,897.52	\$73,897.52	\$73,897.52	-
Dirección de Obras Públicas	\$1,852,023.84	\$558,951.76	\$2,410,975.60	\$2,410,975.60	\$2,410,975.60	\$2,410,975.60	-
Policia Municipal Preventiva	\$2,027,356.97	\$382,241.59	\$2,409,598.56	\$2,409,598.56	\$2,409,598.56	\$2,409,598.56	-
TESORERIA	\$1,941,391.92	\$117,738.81	\$2,059,130.73	\$2,059,130.73	\$2,059,130.73	\$2,059,130.73	-
CATASTRO	\$461,077.32	\$-68,835.67	\$392,241.65	\$392,241.65	\$392,241.65	\$392,241.65	-
Total del Gasto	\$35,808,068.92	\$20,460,565.02	\$56,268,633.94	\$56,268,633.94	\$56,268,633.94	\$56,268,633.94	-



C. Minerva Martínez Rosendo
 Presidenta Municipal

Margarita Hernández
 Regidora

Ing. Tomas Rigoberto Calderón Medina
 Sindico

Lic. Glacis Bautista Ramirez
 Tesorera

ZARAGOZA, VER.
 2018-2021
 PRESIDENCIA

ZARAGOZA, VER.
 2018-2021
 TESORERIA

ZARAGOZA, VER.
 2018-2021
 SINDICATURA