



Ayuntamiento de Zaragoza
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 31 de marzo de 2021

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$19,385,591.32	\$378,856.75	\$19,764,448.07	\$3,936,174.41	\$3,936,174.41	\$15,828,273.66
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$562,523.92	\$0.00	\$562,523.92	\$140,628.00	\$140,628.00	\$421,895.92
1.1.2 Sindicatura	\$869,628.69	\$5,000.00	\$874,628.69	\$188,574.32	\$188,574.32	\$686,054.37
1.1.3 Regiduría	\$539,473.89	\$0.00	\$539,473.89	\$117,468.00	\$117,468.00	\$422,005.89
1.1.4 Secretaría del ayuntamiento	\$344,717.06	\$0.00	\$344,717.06	\$71,958.00	\$71,958.00	\$272,759.06
1.1.5 Organismo de Control Interno	\$595,705.13	-\$12.37	\$595,692.76	\$123,726.00	\$123,726.00	\$471,966.76
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 PRESIDENTE MUNICIPAL	\$7,093,921.85	-\$86,861.38	\$7,007,060.47	\$1,210,339.40	\$1,210,339.40	\$5,796,721.07
1.2.1.2 PROTECCION CIVIL	\$51,401.00	\$10,000.00	\$61,401.00	\$6,169.10	\$6,169.10	\$55,231.90
1.2.1.3 REGISTRO CIVIL	\$204,682.85	\$15,200.00	\$219,882.85	\$46,299.00	\$46,299.00	\$173,583.85
1.2.2 Desarrollo Económico	\$227,511.17	\$37,912.00	\$265,423.17	\$80,418.00	\$80,418.00	\$185,005.17
1.2.3 Desarrollo social						
1.2.3.1 DIF	\$831,862.20	\$48,141.00	\$880,003.20	\$173,275.51	\$173,275.51	\$706,727.69
1.2.3.2 LIMPIA PUBLICA	\$815,223.93	\$20,000.00	\$835,223.93	\$159,269.20	\$159,269.20	\$675,954.73
1.2.3.3 ALUMBRADO PUBLICO	\$3,679,511.52	\$46,240.76	\$3,725,752.28	\$630,407.00	\$630,407.00	\$3,095,345.28
1.2.3.4 AGUA POTABLE	\$161,305.87	\$0.00	\$161,305.87	\$36,942.00	\$36,942.00	\$124,363.87
1.2.3.5 EDUCACION	\$102,267.68	\$0.00	\$102,267.68	\$40,476.00	\$40,476.00	\$61,791.68
1.2.3.6 SALUD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$1,481,285.73	\$270,000.00	\$1,751,285.73	\$582,864.72	\$582,864.72	\$1,168,421.01
1.2.6 Policía Municipal Preventiva	\$10,735.00	\$0.00	\$10,735.00	\$0.00	\$0.00	\$10,735.00
1.2.7 Tesorería						
1.2.7.1 TESORERIA	\$1,211,914.56	\$13,212.00	\$1,225,126.56	\$238,875.16	\$238,875.16	\$986,251.40
1.2.7.2 CATASTRO	\$419,485.81	\$0.00	\$419,485.81	\$51,774.00	\$51,774.00	\$367,711.81
1.2.8 1.2.8 TRANSPARENCIA	\$68,249.32	\$0.00	\$68,249.32	\$0.00	\$0.00	\$68,249.32
1.2.9 1.2.9 INSTITUTO MUNICIPAL DE LA MUJER	\$114,184.14	\$24.74	\$114,208.88	\$36,711.00	\$36,711.00	\$77,497.88
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$25,872,641.00	\$0.00	\$25,872,641.00	\$737,606.29	\$737,606.29	\$25,135,034.71
1 Ayuntamiento						
1.1 Cabildo						



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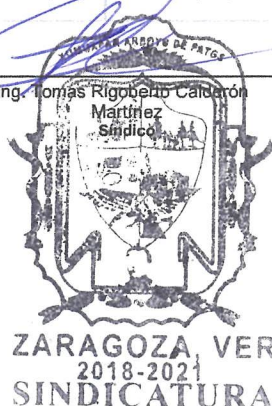
1.1.1	Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2	Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3	Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4	Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5	Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6	Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	Administración Pública Municipal						
1.2.1	Presidente Municipal						
1.2.1.1	PRESIDENTE MUNICIPAL	\$20,515,917.05	\$72,919.00	\$20,588,836.05	\$40,959.00	\$40,959.00	\$20,547,877.05
1.2.1.2	PROTECCION CIVIL	\$281,526.00	\$0.00	\$281,526.00	\$64,554.00	\$64,554.00	\$216,972.00
1.2.1.3	REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo social						
1.2.3.1	DIF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2	LIMPIA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3	ALUMBRADO PUBLICO	\$1,500,000.00	-\$102,919.00	\$1,397,081.00	\$28,420.00	\$28,420.00	\$1,368,661.00
1.2.3.4	AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5	EDUCACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6	SALUD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6	Policía Municipal Preventiva	\$2,685,197.95	\$30,000.00	\$2,715,197.95	\$602,729.29	\$602,729.29	\$2,112,468.66
1.2.7	Tesorería						
1.2.7.1	TESORERIA	\$890,000.00	\$0.00	\$890,000.00	\$944.00	\$944.00	\$889,056.00
1.2.7.2	CATASTRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8	1.2.8 TRANSPARENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9	1.2.9 INSTITUTO MUNICIPAL DE LA MUJER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso	\$45,258,232.32	\$378,856.75	\$45,637,089.07	\$4,673,780.70	\$4,673,780.70	\$40,963,308.37



C. Minerva Martínez Ramírez
 Presidenta Municipal



Ing. Tomas Rigoberto Calderón
 Martínez
 Síndico



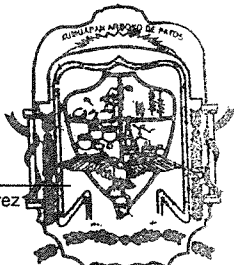
C. Margarita Hernández Antonio
 Regidora





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Lic. Gladis Bautista Ramirez
Tesorera



ZARAGOZA, VER.
2018-2021
TESORERÍA