



**Zaragoza**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de marzo de 2026**

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$465,814.68	\$175,000.00	\$640,814.68	\$146,640.00	\$146,640.00	\$494,174.68	
Sindicatura	\$1,146,824.97	\$65,000.00	\$1,211,824.97	\$258,092.22	\$258,092.22	\$953,732.75	
Regiduría	\$528,387.60	\$85,000.00	\$613,387.60	\$185,384.00	\$185,384.00	\$428,003.60	
Secretaría del ayuntamiento	\$484,377.48	\$53,021.00	\$537,398.48	\$118,254.00	\$118,254.00	\$419,144.48	
Organo de Control Interno	\$770,876.62	\$90,202.00	\$861,078.62	\$217,274.18	\$217,274.18	\$643,804.44	
PRESIDENTE MUNICIPAL	\$52,591,676.60	\$-5,241,992.65	\$47,349,683.95	\$1,341,975.64	\$1,341,975.64	\$46,007,708.31	
PROTECCION CIVIL	\$954,551.88	\$153,150.88	\$1,107,702.76	\$296,658.59	\$296,658.59	\$811,044.17	
REGISTRO CIVIL	\$261,815.76	\$91,244.92	\$353,060.68	\$113,269.73	\$113,269.73	\$239,790.95	
Desarrollo Económico	\$125,043.96	\$75,000.00	\$200,043.96	\$69,613.00	\$69,613.00	\$130,430.96	
DIF	\$2,684,470.58	\$-39,248.75	\$2,645,221.83	\$465,502.30	\$465,502.30	\$2,179,719.53	
LIMPIA PUBLICA	\$431,016.12	\$275,420.03	\$706,436.15	\$250,605.75	\$250,605.75	\$455,830.40	
ALUMBRADO PUBLICO	\$1,942,079.00	\$407,081.84	\$2,349,160.84	\$533,455.84	\$533,455.84	\$1,815,705.00	
AGUA POTABLE	\$264,143.40	\$68,675.36	\$332,818.76	\$82,810.36	\$82,810.36	\$250,008.40	
EDUCACION	\$127,316.88	\$43,585.81	\$170,902.69	\$41,762.81	\$41,762.81	\$129,139.88	
Dirección de Obras Públicas	\$4,045,821.92	\$562,826.21	\$4,608,648.13	\$1,279,409.03	\$1,279,409.03	\$3,329,239.10	
Policia Municipal Preventiva	\$4,246,359.02	\$73,211.19	\$4,319,570.21	\$715,805.26	\$715,805.26	\$3,603,764.95	
TESORERIA	\$1,316,248.03	\$234,995.34	\$1,551,243.37	\$407,162.05	\$407,162.05	\$1,144,081.32	
CATASTRO	\$267,987.60	\$45,755.60	\$313,743.20	\$87,932.60	\$87,932.60	\$225,810.60	
TRANSPARENCIA	\$147,610.56	\$70,299.28	\$217,909.84	\$38,376.28	\$38,376.28	\$179,533.56	
INSTITUTO MUNICIPAL DE LA MUJER	\$256,912.56	\$16,000.00	\$272,912.56	\$35,155.00	\$35,155.00	\$237,757.56	
<b>Total del Gasto</b>	<b>\$73,059,335.22</b>	<b>\$-2,695,771.94</b>	<b>\$70,363,563.28</b>	<b>\$6,685,138.64</b>	<b>\$6,685,138.64</b>	<b>\$63,678,424.64</b>	



C. Miguel Ángel Grajales Mateo  
 Presidente Municipal  
 H. Ayuntamiento  
 Constitucional  
 ZARAGOZA, VER.  
 2026 - 2029  
 PRESIDENCIA

C. Rosa Paola Sides Mollinamiento  
 Sindica Constitucional  
 ZARAGOZA, VER.  
 2026 - 2029  
 SINDICATURA

**Zaragoza**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de marzo de 2026**

C. Maria Isabel Antonio Pascual  
Regidora



Ayuntamiento  
Constitucional  
ZARAGOZA VER.  
2026 - 2029  
**REGIDURIA**

C. Cutberto Luria Martinez  
Tesorero



H. Ayuntamiento  
Constitucional  
ZARAGOZA VER  
2026 - 2029  
**TESORERIA**