

del 1 de enero al 30 de junio de 2019

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 - 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$562,523.92	-	\$562,523.92	\$281,256.00	\$281,256.00	\$281,267.92
Sindicatura	\$989,955.20	\$-25,000.00	\$964,955.20	\$415,099.48	\$415,099.48	\$549,855.72
Regiduría	\$553,178.48	-	\$553,178.48	\$234,936.00	\$234,936.00	\$318,242.48
Secretaría del ayuntamiento	\$353,112.22	-	\$353,112.22	\$143,916.00	\$143,916.00	\$209,196.22
Organo de Control Interno	\$610,139.80	\$-10,000.00	\$600,139.80	\$247,452.00	\$247,452.00	\$352,687.80
PRESIDENTE MUNICIPAL	\$24,874,878.81	\$8,399,899.68	\$33,274,778.49	\$6,121,026.96	\$6,121,026.96	\$27,153,751.53
PROTECCION CIVIL	\$408,214.17	-	\$408,214.17	\$129,108.00	\$129,108.00	\$279,106.17
REGISTRO CML	\$224,287.53	\$20,000.00	\$244,287.53	\$92,872.00	\$92,872.00	\$151,415.53
Desarrollo Económico	\$233,215.54	-	\$233,215.54	\$96,564.00	\$96,564.00	\$136,651.54
DIF	\$869,936.82	\$-30,000.00	\$839,936.82	\$291,704.10	\$291,704.10	\$548,232.72
LIMPIA PUBLICA	\$751,443.22	\$-10,000.00	\$741,443.22	\$305,774.00	\$305,774.00	\$435,669.22
ALUMBRADO PUBLICO	\$3,429,511.52	\$-70,000.00	\$3,359,511.52	\$1,225,586.33	\$1,225,586.33	\$2,133,925.19
AGUA POTABLE	\$165,615.59	-	\$165,615.59	\$73,662.00	\$73,662.00	\$91,953.59
EDUCACION	\$181,464.93	-	\$181,464.93	\$80,509.00	\$80,509.00	\$100,955.93
Dirección de Obras Públicas	\$1,815,119.16	\$140,000.00	\$1,955,119.16	\$947,393.51	\$947,393.51	\$1,007,725.65
Policía Municipal Preventiva	\$2,335,349.44	\$16,750.00	\$2,352,099.44	\$1,092,452.36	\$1,092,452.36	\$1,259,647.08
TESORERIA	\$1,890,041.51	\$-21,600.00	\$1,868,441.51	\$591,158.77	\$591,158.77	\$1,277,282.74
CATASTRO	\$429,965.90	-	\$429,965.90	\$179,664.00	\$179,664.00	\$250,301.90
Total del Gasto	\$40,677,963.76	\$8,410,049.68	\$49,088,003.44	\$12,550,134.51	\$12,550,134.51	\$36,537,868.93

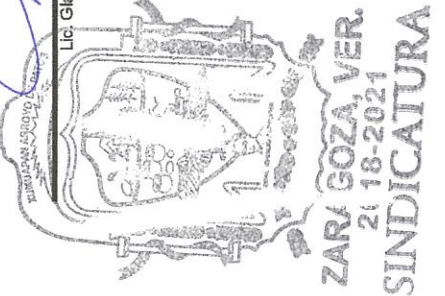
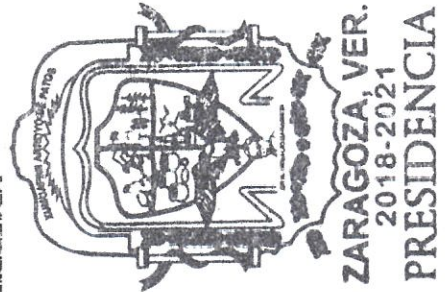


C. Minerva Martínez Ramírez
 Presidenta Municipal

C. Margarita Hernández Ramírez
 Regidora

Ing. Tomas Rigoberto Calderon Martinez
 Síndico

Lic. Gladis Badista Ramirez
 Tesorera



REGIDURÍA UNICA