

# **ESTADO ANALITICO DE EJERCICIOS DEL PRESUPUESTO DE EGRESOS**

- 1.- ADMINISTRATIVA**
- 2.- ECONOMICA Y POR OBJETO  
DEL GASTO**
- 3.- FUNCIONAL-  
PROGRAMATICO**

## **AGOSTO 2022**



Ayuntamiento de Zaragoza  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
del 1 de enero al 31 de agosto de 2022

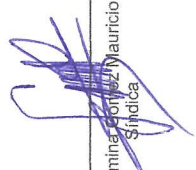
| Concepto                        | Egresos         |                            |                 |                 |                 | Subejercicio    |
|---------------------------------|-----------------|----------------------------|-----------------|-----------------|-----------------|-----------------|
|                                 | Aprobado        | Ampliaciones / Reducciones | Modificado      | Devengado       | Pagado          |                 |
|                                 | 1               | 2                          | 3 = (1 + 2)     | 4               | 5               |                 |
|                                 |                 |                            |                 |                 |                 | 6 = (3 - 4)     |
| Presidencia Municipal           | \$308,294.52    | \$6,000.00                 | \$314,294.52    | \$194,992.10    | \$194,992.10    | \$119,302.42    |
| Sindicatura                     | \$769,498.80    | \$69,318.16                | \$838,816.96    | \$615,835.01    | \$615,835.01    | \$222,981.95    |
| Regiduría                       | \$322,177.20    | \$11,000.00                | \$333,177.20    | \$207,097.90    | \$207,097.90    | \$126,079.30    |
| Secretaría del ayuntamiento     | \$397,317.72    | \$1,329.20                 | \$398,646.92    | \$262,447.80    | \$262,447.80    | \$136,199.12    |
| Organo de Control Interno       | \$308,294.52    | \$61,258.00                | \$369,552.52    | \$326,022.78    | \$326,022.78    | \$43,529.74     |
| PRESIDENTE MUNICIPAL            | \$31,171,115.74 | \$-7,372,525.76            | \$23,798,589.98 | \$8,747,021.46  | \$8,747,021.46  | \$15,051,568.52 |
| PROTECCION CIVIL                | \$868,610.88    | \$107,236.00               | \$975,846.88    | \$571,185.21    | \$571,185.21    | \$404,661.67    |
| REGISTRO CIVIL                  | \$175,117.92    | -                          | \$175,117.92    | \$109,744.00    | \$109,744.00    | \$65,373.92     |
| Desarrollo Económico            | \$113,190.48    | \$4,113.60                 | \$117,304.08    | \$100,195.60    | \$100,195.60    | \$17,108.48     |
| DIF                             | \$565,404.24    | \$232,939.08               | \$798,343.32    | \$579,403.80    | \$579,403.80    | \$218,939.52    |
| LIMPIA PUBLICA                  | \$451,011.00    | \$22,834.60                | \$473,845.60    | \$277,095.44    | \$277,095.44    | \$196,750.16    |
| ALUMBRADO PUBLICO               | \$3,200,000.04  | \$36,497.35                | \$3,236,497.39  | \$1,823,240.00  | \$1,823,240.00  | \$1,413,257.39  |
| AGUA POTABLE                    | \$184,654.92    | \$1,884.00                 | \$186,538.92    | \$90,964.80     | \$90,964.80     | \$95,574.12     |
| EDUCACION                       | \$113,190.48    | \$10.40                    | \$113,200.88    | \$71,071.60     | \$71,071.60     | \$42,129.28     |
| Dirección de Obras Públicas     | \$2,567,739.00  | \$9,301,879.21             | \$11,869,618.21 | \$8,589,102.08  | \$8,589,102.08  | \$3,280,516.13  |
| Policía Municipal Preventiva    | \$3,539,526.96  | \$-430,958.24              | \$3,108,568.72  | \$1,990,907.57  | \$1,990,907.57  | \$1,117,661.15  |
| TESORERIA                       | \$1,008,734.40  | \$10,546.67                | \$1,019,281.07  | \$631,526.43    | \$631,526.43    | \$387,754.64    |
| CATASTRO                        | \$293,578.08    | \$6,332.00                 | \$299,910.08    | \$197,852.50    | \$197,852.50    | \$102,057.58    |
| TRANSPARENCIA                   | \$80,261.52     | \$10,660.00                | \$90,921.52     | \$58,908.30     | \$58,908.30     | \$32,013.22     |
| INSTITUTO MUNICIPAL DE LA MUJER | \$137,416.56    | \$2,622.00                 | \$140,038.56    | \$101,584.00    | \$101,584.00    | \$38,454.56     |
| Total del Gasto                 | \$46,575,134.98 | \$2,082,976.27             | \$48,658,111.25 | \$25,546,198.38 | \$25,546,198.38 | \$23,111,912.87 |



  
Miguel Ángel Grajales Martínez  
Presidente Municipal

H Ayuntamiento  
Constitucional  
ZARAGOZA, VER.  
2022 - 2025  
PRESIDENCIA



  
C. Fermín González Mauricio  
Síndico

H. Ayuntamiento  
Constitucional  
ZARAGOZA, VER.  
2022 - 2025  
SINDICATURA

Ayuntamiento de Zaragoza  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
del 1 de enero al 31 de agosto de 2022

C. Nicolás Francisco Cruz  
Regidor



H. Ayuntamiento  
Constitucional  
ZARAGOZA, VER.  
2022 - 2025  
REGIDOR

C. Emiliano Ramírez Antonio  
Tesorero



H. Ayuntamiento  
Constitucional  
ZARAGOZA, VEP  
2022 2025  
TESORERIA