

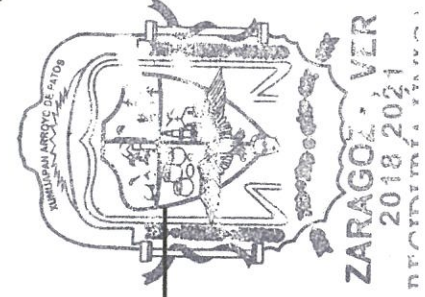
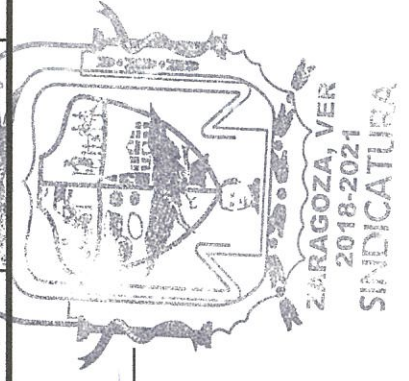
**Ayuntamiento de Zaragoza**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 30 de junio de 2020**

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$562,523.92	-	\$562,523.92	\$281,256.00	\$281,256.00	\$281,267.92
Sindicatura	\$857,955.15	\$15,000.00	\$872,955.15	\$378,719.67	\$378,719.67	\$494,235.48
Regiduría	\$541,178.49	-	\$541,178.49	\$235,013.00	\$235,013.00	\$306,165.49
Secretaría del ayuntamiento	\$353,112.22	-	\$353,112.22	\$147,071.20	\$147,071.20	\$206,041.02
Organo de Control Interno	\$610,139.80	-	\$610,139.80	\$249,452.00	\$249,452.00	\$360,687.80
PRESIDENTE MUNICIPAL	\$28,809,885.08	\$-142,959.06	\$28,666,926.02	\$7,405,819.43	\$7,405,819.43	\$21,261,106.59
PROTECCION CIVIL	\$408,214.17	\$15,000.00	\$423,214.17	\$134,184.06	\$134,184.06	\$289,030.11
REGISTRO CIVIL	\$224,287.53	\$22,000.00	\$246,287.53	\$94,024.05	\$94,024.05	\$152,263.48
Desarrollo Económico	\$221,215.55	-	\$221,215.55	\$97,788.00	\$97,788.00	\$123,427.55
DIF	\$769,936.82	\$-40,000.00	\$729,936.82	\$335,710.93	\$335,710.93	\$394,225.89
LIMPIA PUBLICA	\$751,443.22	\$30,000.00	\$781,443.22	\$315,188.00	\$315,188.00	\$466,255.22
ALUMBRADO PUBLICO	\$3,429,511.52	\$-286,322.14	\$3,143,189.38	\$1,232,553.30	\$1,232,553.30	\$1,910,636.08
AGUA POTABLE	\$165,615.59	-	\$165,615.59	\$73,884.00	\$73,884.00	\$91,731.59
EDUCACION	\$181,464.93	-	\$181,464.93	\$80,952.00	\$80,952.00	\$100,512.93
Dirección de Obras Públicas	\$1,761,773.23	\$460,000.00	\$2,221,773.23	\$985,168.36	\$985,168.36	\$1,236,604.87
Policía Municipal Preventiva	\$2,310,476.92	\$82,850.00	\$2,393,326.92	\$1,104,908.08	\$1,104,908.08	\$1,288,418.84
TESORERIA	\$2,112,602.77	\$83,279.13	\$2,195,881.90	\$606,869.79	\$606,869.79	\$1,589,012.11
CATASTRO	\$429,965.90	\$10,000.00	\$439,965.90	\$193,914.00	\$193,914.00	\$246,051.90
<b>Total del Gasto</b>	<b>\$44,501,302.81</b>	<b>\$248,847.93</b>	<b>\$44,750,150.74</b>	<b>\$13,952,475.87</b>	<b>\$13,952,475.87</b>	<b>\$30,797,674.87</b>



*[Signature]*  
 C. Minerva Martínez Ramírez  
 Presidenta Municipal

*[Signature]*  
 Ing. Tomas Rigoberto Caslerón Martínez  
 Síndico



*[Signature]*  
 C. Margarita Hernández Antonio  
 Regidora



Ayuntamiento de Zaragoza  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
del 1 de enero al 30 de junio de 2020

Lic. Gladis Bautista Ramírez  
Tesorera

A handwritten signature in blue ink, appearing to read 'G. Bautista', written over the typed name of the treasurer.

