



Ayuntamiento de Zaragoza
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 31 de diciembre de 2021
(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$19,385,591.32	-\$271,372.74	\$19,114,218.58	\$18,714,583.07	\$18,714,583.07	\$399,635.51
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$562,523.92	\$46,865.08	\$609,389.00	\$609,389.00	\$609,389.00	\$0.00
1.1.2 Sindicatura	\$869,628.69	-\$38,926.73	\$830,701.96	\$830,701.96	\$830,701.96	\$0.00
1.1.3 Regiduría	\$539,473.89	-\$23,652.89	\$515,821.00	\$515,821.00	\$515,821.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$344,717.06	\$20,969.94	\$365,687.00	\$365,687.00	\$365,687.00	\$0.00
1.1.5 Organo de Control Interno	\$595,705.13	\$50,290.11	\$645,995.24	\$645,995.24	\$645,995.24	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 PRESIDENTE MUNICIPAL	\$7,093,921.85	\$266,429.69	\$7,360,351.54	\$6,960,716.03	\$6,960,716.03	\$399,635.51
1.2.1.2 PROTECCION CIVIL	\$51,401.00	-\$45,231.90	\$6,169.10	\$6,169.10	\$6,169.10	\$0.00
1.2.1.3 REGISTRO CIVIL	\$204,682.85	\$42,332.15	\$247,015.00	\$247,015.00	\$247,015.00	\$0.00
1.2.2 Desarrollo Económico	\$227,511.17	-\$106,799.17	\$120,712.00	\$120,712.00	\$120,712.00	\$0.00
1.2.3 Desarrollo social						
1.2.3.1 DIF	\$831,862.20	-\$248,334.97	\$583,527.23	\$583,527.23	\$583,527.23	\$0.00
1.2.3.2 LIMPIA PUBLICA	\$815,223.93	-\$128,191.73	\$687,032.20	\$687,032.20	\$687,032.20	\$0.00
1.2.3.3 ALUMBRADO PUBLICO	\$3,679,511.52	-\$1,769,118.52	\$1,910,393.00	\$1,910,393.00	\$1,910,393.00	\$0.00
1.2.3.4 AGUA POTABLE	\$161,305.87	-\$28,177.87	\$133,128.00	\$133,128.00	\$133,128.00	\$0.00
1.2.3.5 EDUCACION	\$102,267.68	\$99,192.32	\$201,460.00	\$201,460.00	\$201,460.00	\$0.00
1.2.3.6 SALUD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$1,481,285.73	\$1,410,518.51	\$2,891,804.24	\$2,891,804.24	\$2,891,804.24	\$0.00
1.2.6 Policía Municipal Preventiva	\$10,735.00	-\$6,836.00	\$3,899.00	\$3,899.00	\$3,899.00	\$0.00
1.2.7 Tesorería						
1.2.7.1 TESORERIA	\$1,211,914.56	\$385,927.51	\$1,597,842.07	\$1,597,842.07	\$1,597,842.07	\$0.00
1.2.7.2 CATASTRO	\$419,485.81	-\$177,424.81	\$242,061.00	\$242,061.00	\$242,061.00	\$0.00
1.2.8 TRANSPARENCIA	\$68,249.32	-\$68,249.32	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9 INSTITUTO MUNICIPAL DE LA MUJER	\$114,184.14	\$47,045.86	\$161,230.00	\$161,230.00	\$161,230.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$25,872,641.00	\$467,523.00	\$26,340,164.00	\$26,340,164.00	\$26,340,164.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						



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1.1.1	Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2	Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3	Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4	Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5	Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6	Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	Administración Pública Municipal						
1.2.1	Presidente Municipal						
1.2.1.1	PRESIDENTE MUNICIPAL	\$20,515,917.05	-\$19,641,771.05	\$874,146.00	\$874,146.00	\$874,146.00	\$0.00
1.2.1.2	PROTECCION CIVIL	\$281,526.00	-\$281,526.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3	REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo social						
1.2.3.1	DIF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2	LIMPIA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3	ALUMBRADO PUBLICO	\$1,500,000.00	-\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4	AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5	EDUCACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6	SALUD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas	\$0.00	\$25,466,018.00	\$25,466,018.00	\$25,466,018.00	\$25,466,018.00	\$0.00
1.2.6	Policía Municipal Preventiva	\$2,685,197.95	-\$2,685,197.95	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7	Tesorería						
1.2.7.1	TESORERIA	\$890,000.00	-\$890,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.2	CATASTRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8	TRANSPARENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9	INSTITUTO MUNICIPAL DE LA MUJER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomiso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egresos (III = I + II)	\$45,258,232.32	\$196,150,260.00	\$45,454,382.58	\$45,054,747.07	\$45,054,747.07	\$399,635.51



C. Minerva Martínez Ramírez
 Presidenta Municipal



Ing. Tomas Roberto Calderón
 Martínez
 Síndico



C. Margarita Hernandez Antonio
 Regidora



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A handwritten signature in blue ink, appearing to read 'G. Ramirez'.

Lic. Gladis Bautista Ramirez
Tesorera

