



ZARAGOZA. VER

H. AYUNTAMIENTO CONSTITUCIONAL
DEL MUNICIPIO DE ZARAGOZA, VER.
2022-2025



ZARAGOZA
Franqueza Y Honestidad

ESTADO ANALITICO DE EJERCICIOS DEL PRESUPUESTO DE EGRESOS

- 1.- ADMINISTRATIVA**
- 2.- ECONOMICA Y POR OBJETO
DEL GASTO**
- 3.- FUNCIONAL-PROGRAMATICO**

MARZO 2023



Ayuntamiento de Zaragoza
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2023

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$815,493.46	\$38,818.00	\$854,311.46	\$141,790.00	\$141,790.00	\$712,521.46	
Sindicatura	\$980,657.45	\$131,458.00	\$1,112,115.45	\$300,974.63	\$300,974.63	\$811,140.82	
Regiduría	\$361,194.65	\$44,563.00	\$405,747.65	\$123,752.00	\$123,752.00	\$281,995.65	
Secretaría del ayuntamiento	\$628,144.30	\$57,633.00	\$685,777.30	\$114,729.00	\$114,729.00	\$571,048.30	
Organos de Control Interno	\$818,971.61	\$37,680.00	\$856,651.61	\$78,709.00	\$78,709.00	\$777,942.61	
PRESIDENTE MUNICIPAL	\$33,498,278.04	\$-1,772,529.50	\$31,725,748.54	\$2,205,960.91	\$2,203,428.91	\$29,519,787.63	
PROTECCION CIVIL	\$820,864.69	\$39,366.00	\$860,230.69	\$227,258.49	\$227,258.49	\$632,972.20	
REGISTRO CIVIL	\$173,397.48	\$26,894.00	\$200,291.48	\$55,141.42	\$55,141.42	\$145,150.06	
Desarrollo Económico	\$147,458.75	\$14,673.00	\$162,131.75	\$29,346.00	\$29,346.00	\$132,785.75	
DIF	\$1,040,889.98	\$182,262.70	\$1,223,152.68	\$265,942.23	\$265,942.23	\$957,210.45	
LIMPIA PUBLICA	\$917,244.77	\$48,418.85	\$965,663.62	\$166,394.92	\$166,394.92	\$799,268.70	
ALUMBRADO PUBLICO	\$2,346,609.00	\$109,321.92	\$2,455,930.92	\$323,446.92	\$323,446.92	\$2,132,484.00	
AGUA POTABLE	\$284,619.87	\$15,580.03	\$300,199.90	\$27,844.03	\$27,844.03	\$272,355.87	
EDUCACION	\$225,581.44	\$15,630.00	\$241,211.44	\$31,260.00	\$31,260.00	\$209,951.44	
Dirección de Obras Públicas	\$2,687,535.02	\$4,210,122.67	\$6,897,657.69	\$2,625,208.04	\$2,625,208.04	\$4,272,449.65	
Policia Municipal Preventiva	\$5,879,704.40	\$-8,369.36	\$5,871,335.04	\$874,200.36	\$874,200.36	\$4,997,134.68	
TESORERIA	\$2,741,998.65	\$437,631.18	\$3,179,629.83	\$800,135.99	\$800,135.99	\$2,379,493.84	
CATASTRO	\$216,167.51	\$65,250.00	\$281,417.51	\$130,953.00	\$130,953.00	\$150,464.51	
TRANSPARENCIA	\$137,730.86	\$15,630.00	\$153,360.86	\$31,260.00	\$31,260.00	\$122,100.86	
INSTITUTO MUNICIPAL DE LA MUJER	\$259,087.90	\$25,294.00	\$284,381.90	\$50,383.00	\$50,383.00	\$233,998.90	
Total del Gasto	\$54,981,629.83	\$3,735,317.49	\$58,716,947.32	\$8,604,689.94	\$8,602,157.94	\$50,112,257.38	



H. Ayuntamiento
Constitucional
ZARAGOZA, VER.
2022 - 2025
SINDICATURA

[Signature]
 C. Miguel Angel Grajales Martínez
 Presidente Municipal

[Signature]
 C. Nicolás Francisco Cruz
 Regidor

H. Ayuntamiento
Constitucional
ZARAGOZA, VER.
2022 - 2025
PRESIDENCIA



H. Ayuntamiento
Constitucional
ZARAGOZA VER.
2022 - 2025
REGIDURIA

[Signature]
 C. Fermín Gómez Mauricio
 Sindica

[Signature]
 C. Emiliano Ramírez Antonio
 Tesorero



H. Ayuntamiento
Constitucional
ZARAGOZA VER.
2022 - 2025
TESORERIA