



ZARAGOZA. VER

H. AYUNTAMIENTO CONSTITUCIONAL
DEL MUNICIPIO DE ZARAGOZA, VER.
2022-2025



ZARAGOZA
Franqueza Y Honestidad

**ESTADO ANALITICO
DEL EJERCICIO DEL
PRESUPUESTO DE
EGRESO DETALLADO
LDF
CLASIFICACION
ADMINISTRATIVA
MARZO 2024**



Ayuntamiento de Zaragoza
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 31 de marzo de 2024
(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$26,624,423.62	\$5,027,057.78	\$31,651,481.40	\$6,594,444.99	\$6,594,444.99	\$25,057,036.41
1 Ayuntamiento						
1.1 CABILDO						
1.1.1 Presidencia Municipal	\$465,814.68	\$38,818.00	\$504,632.68	\$116,454.00	\$116,454.00	\$388,178.68
1.1.2 Sindicatura	\$1,125,096.24	\$77,638.00	\$1,202,734.24	\$232,914.00	\$232,914.00	\$969,820.24
1.1.3 Regiduría	\$528,387.60	\$41,296.00	\$569,683.60	\$123,888.00	\$123,888.00	\$445,795.60
1.1.4 Secretaría del ayuntamiento	\$484,377.48	\$65,689.00	\$550,066.48	\$145,069.00	\$145,069.00	\$404,997.48
1.1.5 Organos de Control Interno	\$769,866.24	\$137,317.67	\$907,183.91	\$255,320.95	\$255,320.95	\$651,862.96
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 ADMINISTRACIÓN PUBLICA MUNICIPAL						
1.2.1 Presidente Municipal						
1.2.1.1 PRESIDENTE MUNICIPAL	\$11,614,365.59	\$2,623,904.40	\$14,238,269.99	\$2,483,383.12	\$2,483,383.12	\$11,754,886.87
1.2.1.2 PROTECCION CIVIL	\$42,906.36	\$9,376.37	\$52,282.73	\$9,376.37	\$9,376.37	\$42,906.36
1.2.1.3 REGISTRO CIVIL	\$232,251.00	\$26,274.00	\$258,525.00	\$61,952.44	\$61,952.44	\$196,572.56
1.2.2 Desarrollo Económico	\$125,043.96	\$0.00	\$125,043.96	\$0.00	\$0.00	\$125,043.96
1.2.3 Desarrollo social						
1.2.3.1 DIF	\$1,751,000.87	\$177,377.78	\$1,928,378.65	\$348,688.01	\$348,688.01	\$1,579,690.64
1.2.3.2 LIMPIA PUBLICA	\$435,056.16	\$147,587.30	\$582,643.46	\$217,973.55	\$217,973.55	\$364,669.91
1.2.3.3 ALUMBRADO PUBLICO	\$2,433,698.04	\$366,655.00	\$2,800,353.04	\$676,950.00	\$676,950.00	\$2,123,403.04
1.2.3.4 AGUA POTABLE	\$264,143.40	\$13,301.54	\$277,444.94	\$96,016.86	\$96,016.86	\$181,428.08
1.2.3.5 EDUCACION	\$127,316.88	\$0.00	\$127,316.88	\$0.00	\$0.00	\$127,316.88
1.2.3.6 SALUD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$4,275,076.80	\$890,096.05	\$5,165,172.85	\$1,146,251.73	\$1,146,251.73	\$4,018,921.12
1.2.6 Policía Municipal Preventiva	\$151,497.24	\$98,773.92	\$250,271.16	\$122,733.57	\$122,733.57	\$127,537.59
1.2.7 Tesorería						
1.2.7.1 TESORERIA	\$1,155,489.96	\$150,048.05	\$1,305,538.01	\$273,556.39	\$273,556.39	\$1,031,981.62
1.2.7.2 CATASTRO	\$267,987.60	\$135,758.70	\$403,746.30	\$198,702.00	\$198,702.00	\$205,044.30
1.2.8 TRANSPARENCIA	\$151,130.16	\$10,420.00	\$161,550.16	\$35,037.00	\$35,037.00	\$126,513.16
1.2.9 INSTITUTO MUNICIPAL DE LA MUJER	\$223,917.36	\$16,726.00	\$240,643.36	\$50,178.00	\$50,178.00	\$190,465.36
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$34,683,296.00	-\$1,597,803.96	\$33,085,492.04	\$926,081.71	\$926,081.71	\$32,159,410.33
1 Ayuntamiento						
1.1 CABILDO						



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1.1.1	Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2	Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3	Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4	Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5	Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6	Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	ADMINISTRACIÓN PÚBLICA MUNICIPAL						
1.2.1	Presidente Municipal						
1.2.1.1	PRESIDENTE MUNICIPAL	\$29,731,037.84	-\$1,654,447.04	\$28,076,590.80	\$0.00	\$0.00	\$28,076,590.80
1.2.1.2	PROTECCION CIVIL	\$828,886.20	\$56,643.08	\$885,529.28	\$250,935.00	\$250,935.00	\$634,594.28
1.2.1.3	REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo social						
1.2.3.1	DIF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2	LIMPIA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3	ALUMBRADO PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4	AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5	EDUCACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6	SALUD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6	Policia Municipal Preventiva	\$4,123,371.96	\$0.00	\$4,123,371.96	\$675,146.71	\$675,146.71	\$3,448,225.25
1.2.7	Tesorería						
1.2.7.1	TESORERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.2	CATASTRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8	TRANSPARENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9	INSTITUTO MUNICIPAL DE LA MUJER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso (III = I + II)	\$61,307,719.62	\$3,429,253.82	\$64,736,973.44	\$7,520,526.70	\$7,520,526.70	\$57,216,446.74



C. Miguel Ángel Grajales Martínez
 Presidente Municipal
 H. Ayuntamiento
 Constitucional
 ZARAGOZA, VER.
 2022 - 2025
 PRESIDENCIA



C. Fermina González Mauricio
 Síndica

H. Ayuntamiento
 Constitucional
 ZARAGOZA, VER.
 2022 - 2025
 SINDICATURA



C. Nicolás Francisco Cruz
 Regidor



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 REGIDURIA



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H. Ayuntamiento
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TESORERIA


C. Emiliano Ramírez Antonio
Tesorero