



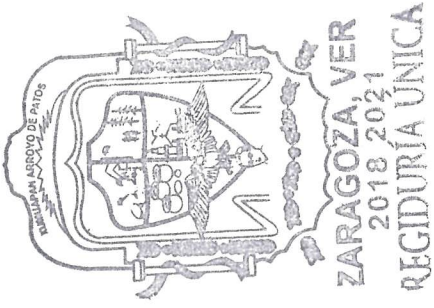
Ayuntamiento de Zaragoza
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de junio de 2021.

Concepto	Egresos					
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
Presidencia Municipal	\$562,523.92	-	\$562,523.92	\$281,256.00	\$281,256.00	\$281,267.92
Sindicatura	\$869,628.69	\$5,000.00	\$874,628.69	\$379,146.37	\$379,146.37	\$495,482.32
Regiduría	\$539,473.89	-	\$539,473.89	\$234,936.00	\$234,936.00	\$304,537.89
Secretaría del ayuntamiento	\$344,717.06	-	\$344,717.06	\$143,916.00	\$143,916.00	\$200,801.06
Organo de Control Interno	\$595,705.13	\$-12.37	\$595,692.76	\$250,452.00	\$250,452.00	\$345,240.76
PRESIDENTE MUNICIPAL	\$27,609,838.90	\$-18,337,552.91	\$9,272,285.99	\$3,108,615.97	\$3,108,615.97	\$6,163,670.02
PROTECCION CIVIL	\$332,927.00	\$-306,526.00	\$26,401.00	\$6,169.10	\$6,169.10	\$20,231.90
REGISTRO CIVIL	\$204,682.85	\$15,200.00	\$219,882.85	\$94,713.00	\$94,713.00	\$125,169.85
Desarrollo Económico	\$227,511.17	\$37,912.00	\$265,423.17	\$106,566.00	\$106,566.00	\$158,857.17
DIF	\$831,862.20	\$-111,859.00	\$720,003.20	\$276,709.94	\$276,709.94	\$443,293.26
LIMPIA PUBLICA	\$815,223.93	\$2,814.00	\$818,037.93	\$304,743.20	\$304,743.20	\$513,294.73
ALUMBRADO PUBLICO	\$5,179,511.52	\$-1,658,759.24	\$3,520,752.28	\$1,158,056.00	\$1,158,056.00	\$2,362,696.28
AGUA POTABLE	\$161,305.87	\$2,979.00	\$164,284.87	\$82,044.00	\$82,044.00	\$82,240.87
EDUCACION	\$102,267.68	-	\$102,267.68	\$80,952.00	\$80,952.00	\$21,315.68
Dirección de Obras Públicas	\$1,481,285.73	\$24,591,392.48	\$26,072,678.21	\$6,372,339.46	\$6,372,339.46	\$19,700,338.75
Policía Municipal Preventiva	\$2,695,932.95	\$-2,685,197.95	\$10,735.00	\$3,899.00	\$3,899.00	\$6,836.00
TESORERIA	\$2,101,914.56	\$-758,578.00	\$1,343,336.56	\$677,480.96	\$677,480.96	\$665,855.60
CATASTRO	\$419,485.81	\$-10,000.00	\$409,485.81	\$103,548.00	\$103,548.00	\$305,937.81
1.2.8 TRANSPARENCIA	\$68,249.32	-	\$68,249.32	-	-	\$68,249.32
1.2.9 INSTITUTO MUNICIPAL DE LA MUJER	\$114,184.14	\$24.74	\$114,208.88	\$62,859.00	\$62,859.00	\$51,349.88
Total del Gasto	\$45,258,232.32	\$786,836.75	\$46,045,069.07	\$13,728,402.00	\$13,728,402.00	\$32,316,667.07



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C. Margarita Hernández Antonio
Regidora



Lic. Stefis Bautista Ramirez
Tesorera

