






**Ayuntamiento de Zaragoza**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**Del 1 de enero al 30 de junio de 2020**

1.1.3	Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4	Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5	Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6	Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	Administración Pública Municipal						
1.2.1	Presidente Municipal						
1.2.1.1	PRESIDENTE MUNICIPAL	\$20,827,831.87	-\$59,784.72	\$20,768,047.15	\$3,882,933.59	\$3,882,933.59	\$16,885,113.56
1.2.1.2	PROTECCION CIVIL	\$356,813.17	\$0.00	\$356,813.17	\$129,108.00	\$129,108.00	\$227,705.17
1.2.1.3	REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo social						
1.2.3.1	DIF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2	LIMPIA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3	ALUMBRADO PUBLICO	\$750,000.00	-\$15,000.00	\$735,000.00	\$8,256.30	\$8,256.30	\$726,743.70
1.2.3.4	AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5	EDUCACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6	SALUD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6	Policia Municipal Preventiva	\$2,299,741.92	\$82,850.00	\$2,382,591.92	\$1,104,908.08	\$1,104,908.08	\$1,277,683.84
1.2.7	Tesorería						
1.2.7.1	TESORERIA	\$890,000.04	-\$1,720.87	\$888,279.17	\$12,922.27	\$12,922.27	\$875,356.90
1.2.7.2	CATASTRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso	\$44,501,302.81	\$248,847.93	\$44,750,150.74	\$13,952,475.87	\$13,952,475.87	\$30,797,674.87



  
**C. Minerva Martínez Ramírez**  
 Presidenta Municipal



  
**Ing. Tomas Efigenio Calderón**  
 Martínez  
 Síndico



  
**C. Marganta Hernández Antonio**  
 Regidora





Ayuntamiento de Zaragoza  
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CLASIFICACIÓN ADMINISTRATIVA  
Del 1 de enero al 30 de junio de 2020

A handwritten signature in black ink, appearing to read "G. Ramiro", written over a horizontal line.

Lic. Gladys Bautista Ramiro  
tesorera

