

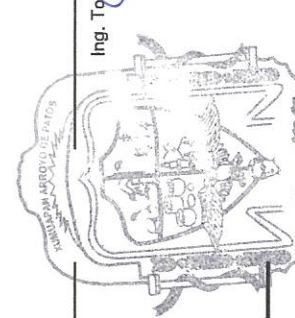
**Ayuntamiento de Zaragoza**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de marzo de 2020**

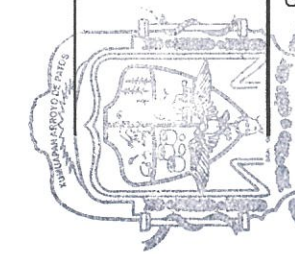
Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$562,523.92	-	\$562,523.92	\$140,628.00	\$140,628.00	\$421,895.92
Sindicatura	\$857,955.15	\$15,000.00	\$872,955.15	\$194,571.02	\$194,571.02	\$678,384.13
Regiduría	\$541,178.49	-	\$541,178.49	\$117,545.00	\$117,545.00	\$423,633.49
Secretaría del ayuntamiento	\$353,112.22	-	\$353,112.22	\$71,958.00	\$71,958.00	\$281,154.22
Organo de Control Interno	\$610,139.80	-	\$610,139.80	\$125,726.00	\$125,726.00	\$484,413.80
<b>PRESIDENTE MUNICIPAL</b>	\$28,809,885.08	\$-476,523.62	\$28,333,361.46	\$1,409,604.94	\$1,409,604.94	\$26,923,756.52
<b>PROTECCION CIVIL</b>	\$408,214.17	\$5,000.00	\$413,214.17	\$66,704.00	\$66,704.00	\$346,510.17
<b>REGISTRO CIVIL</b>	\$224,287.53	\$22,000.00	\$246,287.53	\$54,138.05	\$54,138.05	\$192,149.48
Desarrollo Económico	\$221,215.55	-	\$221,215.55	\$48,894.00	\$48,894.00	\$172,321.55
DIF	\$769,936.82	-	\$769,936.82	\$185,011.05	\$185,011.05	\$584,925.77
LIMPIA PUBLICA	\$751,443.22	\$10,000.00	\$761,443.22	\$151,094.00	\$151,094.00	\$610,349.22
ALUMBRADO PUBLICO	\$3,429,511.52	\$-15,000.00	\$3,414,511.52	\$487,294.00	\$487,294.00	\$2,927,217.52
AGUA POTABLE	\$165,615.59	-	\$165,615.59	\$36,942.00	\$36,942.00	\$128,673.59
EDUCACION	\$181,464.93	-	\$181,464.93	\$40,476.00	\$40,476.00	\$140,988.93
Dirección de Obras Públicas	\$1,761,773.23	\$370,000.00	\$2,131,773.23	\$592,777.91	\$592,177.91	\$1,539,595.32
Policia Municipal Preventiva	\$2,310,476.92	\$60,000.00	\$2,370,476.92	\$576,452.88	\$576,452.88	\$1,794,024.04
TESORERIA	\$2,112,602.77	\$35,214.16	\$2,147,816.93	\$250,581.97	\$250,581.97	\$1,897,234.96
CATASTRO	\$429,965.90	\$10,000.00	\$439,965.90	\$104,082.00	\$104,082.00	\$335,883.90
<b>Total del Gasto</b>	<b>\$44,501,302.81</b>	<b>\$35,690.54</b>	<b>\$44,536,993.35</b>	<b>\$4,653,880.82</b>	<b>\$4,653,880.82</b>	<b>\$39,883,112.53</b>

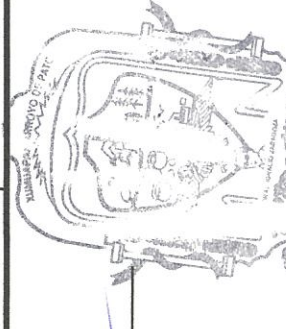


  
**C. Minerva Martínez Ramírez**  
 Presidenta Municipal

  
**Ing. Tomas Rigoberto Calderón Martínez**  
 Síndico

  
**ZARAGOZA, VER.**  
**2018-2021**  
**REGIDURIA ÚNICA**

  
**ZARAGOZA, VER.**  
**2018-2021**  
**PRESIDENCIA**

  
**ZARAGOZA, VER.**  
**2018-2021**  
**SINDICATURA**

Ayuntamiento de Zaragoza  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
del 1 de enero al 31 de marzo de 2020

Lic. Gladis Bautista Ramirez  
Tesorera

