



H. AYUNTAMIENTO CONSTITUCIONAL  
DEL MUNICIPIO DE ZARAGOZA, VER.  
2022-2025



# **ESTADO ANALITICO DE EJERCICIOS DEL PRESUPUESTO DE EGRESOS**

- 1.- ADMINISTRATIVA**
- 2.- ECONOMICA Y POR OBJETO  
DEL GASTO**
- 3.- FUNCIONAL-PROGRAMATICO**

## **FEBRERO 2023**



**Ayuntamiento de Zaragoza**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

**del 1 de enero al 28 de febrero de 2023**

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$815,493.46	\$38,818.00	\$854,311.46	\$88,772.00	\$88,772.00	\$765,539.46	
Sindicatura	\$980,657.45	\$131,458.00	\$1,112,115.45	\$199,912.00	\$199,912.00	\$912,203.45	
Regiduría	\$361,194.65	\$44,553.00	\$405,747.65	\$82,668.00	\$82,668.00	\$323,079.65	
Secretaría del ayuntamiento	\$628,144.30	\$57,633.00	\$685,777.30	\$76,844.00	\$76,844.00	\$608,933.30	
Organo de Control Interno	\$818,971.61	\$37,680.00	\$856,651.61	\$52,849.00	\$52,849.00	\$803,802.61	
PRESIDENTE MUNICIPAL	\$33,498,278.04	\$1,260,764.38	\$34,759,042.42	\$1,647,329.89	\$1,647,329.89	\$33,111,712.53	
PROTECCION CIVIL	\$820,864.69	\$39,366.00	\$860,230.69	\$148,908.57	\$148,908.57	\$711,322.12	
REGISTRO CIVIL	\$173,397.48	\$26,894.00	\$200,291.48	\$35,492.00	\$35,492.00	\$164,799.48	
Desarrollo Económico	\$147,458.75	\$14,673.00	\$162,131.75	\$19,564.00	\$19,564.00	\$142,567.75	
DIF	\$1,040,889.98	\$157,262.70	\$1,198,152.68	\$187,143.64	\$187,143.64	\$1,011,009.04	
LIMPIA PUBLICA	\$917,244.77	\$48,418.65	\$965,663.62	\$78,613.55	\$78,613.55	\$887,050.07	
ALUMBRADO PUBLICO	\$2,346,609.00	\$109,321.92	\$2,455,930.92	\$246,070.92	\$246,070.92	\$2,209,860.00	
AGUA POTABLE	\$284,619.87	\$15,580.03	\$300,199.90	\$19,668.03	\$19,668.03	\$280,531.87	
EDUCACION	\$225,581.44	\$15,630.00	\$241,211.44	\$20,840.00	\$20,840.00	\$220,371.44	
Dirección de Obras Públicas	\$2,687,535.02	\$372,712.56	\$3,060,247.58	\$614,731.41	\$614,731.41	\$2,445,516.17	
Policia Municipal Preventiva	\$5,879,704.40	\$166,450.85	\$6,046,155.25	\$590,463.85	\$590,463.85	\$5,455,691.40	
TESORERIA	\$2,741,998.65	\$240,631.16	\$2,982,629.81	\$315,867.58	\$315,867.58	\$2,666,762.23	
CATASTRO	\$216,167.51	\$65,250.00	\$281,417.51	\$86,732.00	\$86,732.00	\$194,685.51	
TRANSPARENCIA	\$137,730.86	\$15,630.00	\$153,360.86	\$20,840.00	\$20,840.00	\$132,520.86	
INSTITUTO MUNICIPAL DE LA MUJER	\$259,087.90	\$25,294.00	\$284,381.90	\$33,657.00	\$33,657.00	\$250,724.90	
<b>Total del Gasto</b>	<b>\$54,981,629.83</b>	<b>\$2,884,021.45</b>	<b>\$57,865,651.28</b>	<b>\$4,566,967.44</b>	<b>\$4,566,967.44</b>	<b>\$53,298,683.84</b>	



**H Ayuntamiento**  
**Constitucional**  
**ZARAGOZA, VER.**  
**2022 - 2025**  
**PRESIDENCIA**

C. Miguel Angel Grajales Martínez  
 Presidente Municipal

C. Nicolas Francisco Cruz  
 Regidor



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**ZARAGOZA, VER.**  
**2022 - 2025**  
**REGIDURIA**

C. Fermína Gómez Villanico  
 Sindica

C. Emiliano Ramírez Antonio  
 Tesorero



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**2022 - 2025**  
**TESORERIA**



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**SINDICATURA**