

Ayuntamiento de Zaragoza
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2022

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$308,294.52	\$9,000.00	\$317,294.52	\$228,111.10	\$228,111.10	\$89,183.42
Sindicatura	\$769,498.80	\$85,117.16	\$854,615.96	\$707,402.13	\$707,402.13	\$147,213.83
Regiduría	\$322,177.20	\$16,500.00	\$338,677.20	\$244,362.90	\$244,362.90	\$94,314.30
Secretaría del ayuntamiento	\$397,317.72	\$1,329.20	\$398,646.92	\$300,445.80	\$300,445.80	\$98,201.12
Organo de Control Interno	\$308,294.52	\$133,258.00	\$441,552.52	\$376,308.94	\$376,308.94	\$65,243.58
PRESIDENTE MUNICIPAL	\$31,171,115.74	\$-7,426,178.42	\$23,744,937.32	\$9,295,287.46	\$9,295,287.46	\$14,449,649.86
PROTECCION CIVIL	\$868,610.88	\$107,236.00	\$975,846.88	\$634,271.22	\$634,271.22	\$341,575.66
REGISTRO CIVIL	\$175,117.92	\$5,000.00	\$180,117.92	\$128,687.06	\$128,687.06	\$51,430.86
Desarrollo Económico	\$113,190.48	\$5,958.40	\$119,148.88	\$110,041.60	\$110,041.60	\$9,107.28
DIF	\$565,404.24	\$289,439.08	\$854,843.32	\$667,501.67	\$667,501.67	\$187,341.65
LIMPIA PUBLICA	\$451,011.00	\$37,514.60	\$488,525.60	\$345,372.50	\$345,372.50	\$143,153.10
ALUMBRADO PUBLICO	\$3,200,000.04	\$36,497.35	\$3,236,497.39	\$1,914,314.00	\$1,914,314.00	\$1,322,183.39
AGUA POTABLE	\$184,654.92	\$2,064.00	\$186,718.92	\$99,818.80	\$99,818.80	\$86,900.12
EDUCACION	\$113,190.48	\$10.40	\$113,200.88	\$80,417.60	\$80,417.60	\$32,783.28
Dirección de Obras Públicas	\$2,567,739.00	\$10,419,680.40	\$12,987,419.40	\$10,888,833.64	\$10,888,833.64	\$2,098,585.76
Policía Municipal Preventiva	\$3,539,526.96	\$-363,146.24	\$3,176,380.72	\$2,315,220.26	\$2,315,220.26	\$861,160.46
TESORERIA	\$1,008,734.40	\$-3,453.33	\$1,005,281.07	\$716,779.01	\$716,779.01	\$288,502.06
CATASTRO	\$293,578.08	\$6,332.00	\$299,910.08	\$222,796.50	\$222,796.50	\$77,113.58
TRANSPARENCIA	\$80,261.52	\$15,660.00	\$95,921.52	\$67,806.30	\$67,806.30	\$28,115.22
INSTITUTO MUNICIPAL DE LA MUJER	\$137,416.56	\$12,622.00	\$150,038.56	\$117,273.68	\$117,273.68	\$32,764.88
Total del Gasto	\$46,675,134.98	\$3,390,440.60	\$49,965,575.58	\$29,461,052.17	\$29,461,052.17	\$20,504,523.41



H. Ayuntamiento
Constitucional
ZARAGOZA, VER.
2022 - 2025
PRESIDENCIA

C. Miguel Ángel Grajales Martínez
 Presidente Municipal

C. Nicolás Francisco Cruz
 Regidor



H. Ayuntamiento
Constitucional
ZARAGOZA VER.
2022 - 2025
REGIDURIA

C. Ferrnina González Maubach
 Sindica

C. Emiliano Rodríguez Aranda
 Tesorero



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TESORERIA



H. Ayuntamiento
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2022 - 2025
SINDICATURA