

Ayuntamiento de Zaragoza
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de enero de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$815,493.46	\$38,818.00	\$854,311.46	\$38,818.00	\$38,818.00	\$815,493.46
Sindicatura	\$980,657.45	\$99,706.00	\$1,080,363.45	\$99,706.00	\$99,706.00	\$980,657.45
Regiduría	\$361,194.65	\$41,334.00	\$402,528.65	\$41,334.00	\$41,334.00	\$361,194.65
Secretaría del ayuntamiento	\$628,144.30	\$38,422.00	\$666,566.30	\$38,422.00	\$38,422.00	\$628,144.30
Organo de Control Interno	\$818,971.61	\$25,120.00	\$844,091.61	\$25,120.00	\$25,120.00	\$818,971.61
PRESIDENTE MUNICIPAL	\$33,498,278.04	\$1,260,453.49	\$34,758,731.53	\$588,278.55	\$588,278.55	\$34,170,452.98
PROTECCION CIVIL	\$820,864.69	\$2,000.00	\$822,864.69	\$200.00	\$200.00	\$822,664.69
REGISTRO CIVIL	\$173,397.48	\$22,196.00	\$195,593.48	\$18,296.00	\$18,296.00	\$177,297.48
Desarrollo Económico	\$147,458.75	\$9,782.00	\$157,240.75	\$9,782.00	\$9,782.00	\$147,458.75
DIF	\$1,040,889.98	\$115,596.98	\$1,156,486.96	\$102,110.00	\$102,110.00	\$1,054,376.96
LIMPIA PUBLICA	\$917,244.77	\$33,766.00	\$951,010.77	\$31,766.00	\$31,766.00	\$919,244.77
ALUMBRADO PUBLICO	\$2,346,609.00	\$9,321.92	\$2,355,930.92	\$9,321.92	\$9,321.92	\$2,346,609.00
AGUA POTABLE	\$284,619.87	\$11,492.03	\$296,111.90	\$11,492.03	\$11,492.03	\$284,619.87
EDUCACION	\$225,581.44	\$10,420.00	\$236,001.44	\$10,420.00	\$10,420.00	\$225,581.44
Dirección de Obras Públicas	\$2,687,535.02	\$276,034.00	\$2,963,569.02	\$269,940.56	\$269,940.56	\$2,693,628.46
Policia Municipal Preventiva	\$5,879,704.40	\$21,352.71	\$5,901,057.11	\$13,871.28	\$13,871.28	\$5,887,185.83
TESORERIA	\$2,741,998.65	\$175,097.56	\$2,917,096.21	\$173,600.56	\$173,600.56	\$2,743,495.65
CATASTRO	\$216,167.51	\$43,500.00	\$259,667.51	\$43,500.00	\$43,500.00	\$216,167.51
TRANSPARENCIA	\$137,730.86	\$10,420.00	\$148,150.86	\$10,420.00	\$10,420.00	\$137,730.86
INSTITUTO MUNICIPAL DE LA MUJER	\$259,087.90	\$16,931.00	\$276,018.90	\$16,931.00	\$16,931.00	\$259,087.90
Total del Gasto	\$54,981,629.83	\$2,261,763.69	\$57,243,393.52	\$1,553,329.90	\$1,553,329.90	\$55,690,063.62



C. Miguel Ángel Grajales Maphy
 Presidente Municipal
 Ayuntamiento Constitucional
 ZARAGOZA, VER.
 2022 - 2025
 PRESIDENCIA



C. Fernando Rodríguez Mauricio
 Síndico
 Ayuntamiento Constitucional
 ZARAGOZA, VER.
 2022 - 2025
 SINDICATURA



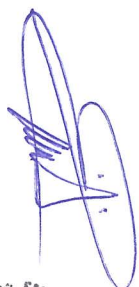
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C. Nicolás Francisco Cruz
Regidor



H. Ayuntamiento
Constitucional
ZARAGOZA VER.
2022 - 2025
REGIDURÍA

C. Emiliano Ramírez Antonio
Tesorero



H. Ayuntamiento
Constitucional
ZARAGOZA, VER.
2022 - 2025
TESORERÍA