



Ayuntamiento de Zaragoza
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 30 de septiembre de 2021
(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$19,385,591.32	\$387,574.65	\$19,773,165.97	\$13,822,315.76	\$13,822,315.76	\$5,950,850.21
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$562,523.92	\$0.00	\$562,523.92	\$421,884.00	\$421,884.00	\$140,639.92
1.1.2 Sindicatura	\$869,628.69	-\$18,431.85	\$851,196.84	\$573,504.96	\$573,504.96	\$277,691.88
1.1.3 Regiduría	\$539,473.89	-\$6,530.00	\$532,943.89	\$352,404.00	\$352,404.00	\$180,539.89
1.1.4 Secretaría del ayuntamiento	\$344,717.06	-\$5,498.00	\$339,219.06	\$215,874.00	\$215,874.00	\$123,345.06
1.1.5 Organo de Control Interno	\$595,705.13	\$4,344.95	\$600,050.08	\$409,844.24	\$409,844.24	\$190,205.84
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidenta Municipal						
1.2.1.1 PRESIDENTE MUNICIPAL	\$7,093,921.85	\$898,710.75	\$7,992,632.60	\$4,924,107.58	\$4,924,107.58	\$3,068,525.02
1.2.1.2 PROTECCION CIVIL	\$51,401.00	-\$26,401.00	\$25,000.00	\$6,169.10	\$6,169.10	\$18,830.90
1.2.1.3 REGISTRO CIVIL	\$204,682.85	\$27,724.00	\$232,406.85	\$155,158.00	\$155,158.00	\$77,248.85
1.2.2 Desarrollo Económico	\$227,511.17	\$38,941.18	\$266,452.35	\$120,712.00	\$120,712.00	\$145,740.35
1.2.3 Desarrollo social						
1.2.3.1 DIF	\$831,862.20	-\$174,514.00	\$657,348.20	\$398,778.70	\$398,778.70	\$258,569.50
1.2.3.2 LIMPIA PUBLICA	\$815,223.93	\$20,793.00	\$836,016.93	\$498,861.20	\$498,861.20	\$337,155.73
1.2.3.3 ALUMBRADO PUBLICO	\$3,679,511.52	-\$1,133,759.24	\$2,545,752.28	\$2,375,939.00	\$2,375,939.00	\$169,813.28
1.2.3.4 AGUA POTABLE	\$161,305.87	\$2,979.00	\$164,284.87	\$101,928.00	\$101,928.00	\$62,356.87
1.2.3.5 EDUCACION	\$102,267.68	\$35,000.00	\$137,267.68	\$121,428.00	\$121,428.00	\$15,839.68
1.2.3.6 SALUD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$1,481,285.73	\$554,216.12	\$2,035,501.85	\$1,798,619.15	\$1,798,619.15	\$236,882.70
1.2.6 Policía Municipal Preventiva	\$10,735.00	-\$6,836.00	\$3,899.00	\$3,899.00	\$3,899.00	\$0.00
1.2.7 Tesorería						
1.2.7.1 TESORERIA	\$1,211,914.56	\$192,342.00	\$1,404,256.56	\$1,097,176.83	\$1,097,176.83	\$307,079.73
1.2.7.2 CATASTRO	\$419,485.81	-\$15,531.00	\$403,954.81	\$157,021.00	\$157,021.00	\$246,933.81
1.2.8 1.2.8 TRANSPARENCIA	\$68,249.32	\$0.00	\$68,249.32	\$0.00	\$0.00	\$68,249.32
1.2.9 1.2.9 INSTITUTO MUNICIPAL DE LA MUJER	\$114,184.14	\$24.74	\$114,208.88	\$89,007.00	\$89,007.00	\$25,201.88
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$25,872,641.00	\$407,980.00	\$26,280,621.00	\$13,700,615.12	\$13,700,615.12	\$12,580,005.88
1 Ayuntamiento						
1.1 Cabildo						



Ayuntamiento de Zaragoza
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 30 de septiembre de 2021
(PESOS)

1.1.1	Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2	Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3	Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4	Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5	Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6	Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	Administración Pública Municipal						
1.2.1	Presidente Municipal						
1.2.1.1	PRESIDENTE MUNICIPAL	\$20,515,917.05	-\$19,701,314.05	\$814,603.00	\$0.00	\$0.00	\$814,603.00
1.2.1.2	PROTECCION CIVIL	\$281,526.00	-\$281,526.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3	REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo social						
1.2.3.1	DIF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2	LIMPIA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3	ALUMBRADO PUBLICO	\$1,500,000.00	-\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4	AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5	EDUCACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6	SALUD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas	\$0.00	\$25,466,018.00	\$25,466,018.00	\$13,700,615.12	\$13,700,615.12	\$11,765,402.88
1.2.6	Policia Municipal Preventiva	\$2,685,197.95	-\$2,685,197.95	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7	Tesorería						
1.2.7.1	TESORERIA	\$890,000.00	-\$890,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.2	CATASTRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8	1.2.8 TRANSPARENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9	1.2.9 INSTITUTO MUNICIPAL DE LA MUJER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso (III = I + II)	\$45,258,232.32	\$795,554.65	\$46,053,786.97	\$27,522,930.88	\$27,522,930.88	\$18,530,856.09



C. Minerva Martínez Ramírez
 Presidenta Municipal



ZARAGOZA, VER.
2018-2021
PRESIDENCIA

Ing. Tomás Rigoberto Calderón
 Martínez
 Sindico



ZARAGOZA, VER
2018-2021
SINDICATURA

C. Margarita Hernández
 Regidora



ZARAGOZA, VER
2018 2021
REGIDURÍA UNICA



Ayuntamiento de Zaragoza
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 30 de septiembre de 2021
(PESOS)

Lic. Gladis Bautista Ramirez
Tesorera

