

**Zaragoza**  
**Gasto por Categoría Programática**  
**Del 1 de enero al 30 de junio de 2026**

| Concepto                                                                   | Egreso                 |                                |                        |                        |                        | Subejercicio           |
|----------------------------------------------------------------------------|------------------------|--------------------------------|------------------------|------------------------|------------------------|------------------------|
|                                                                            | Aprobado               | Ampliaciones/<br>(Reducciones) | Modificado             | Devengado              | Pagado                 |                        |
|                                                                            | (1)                    | (2)                            | 3 = (1 + 2)            | (4)                    | (5)                    |                        |
| Programas                                                                  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Subsidios: Sector Social y Privado o Entidades Federativas y Municipios    | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Sujetos a Reglas de Operación                                              | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Otros Subsidios                                                            | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Desempeño de las Funciones                                                 | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Prestación de Servicios Públicos                                           | \$41,062,689.89        | \$2,131,041.66                 | \$43,193,731.55        | \$17,608,185.36        | \$17,608,185.36        | \$25,585,546.19        |
| Provisión de Bienes Públicos                                               | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Planeación, seguimiento y evaluación de políticas públicas                 | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Promoción y fomento                                                        | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Regulación y supervisión                                                   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Funciones de las Fuerzas Armadas (Únicamente Gobierno Federal)             | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Específicos                                                                | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Proyectos de Inversión                                                     | \$31,996,645.33        | -\$4,354,809.31                | \$27,641,836.02        | \$4,110,433.35         | \$4,110,433.35         | \$23,531,402.67        |
| Administrativos y de Apoyo                                                 | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Apoyo a la función pública y al mejoramiento de la gestión                 | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Operaciones ajenas                                                         | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Compromisos                                                                | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Obligaciones de cumplimiento de resolución jurisdiccional                  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Desastres Naturales                                                        | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Obligaciones                                                               | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Pensiones y jubilaciones                                                   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Aportaciones a la seguridad social                                         | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Aportaciones a fondos de estabilización                                    | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Aportaciones a fondos de inversión y reestructura de pensiones             | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Programas de Gasto Federalizado (Gobierno Federal)                         | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Gasto Federalizado                                                         | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Participaciones a entidades federativas y municipios                       | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Costo financiero, deuda o apoyos a deudores y ahorradores de la banca      | \$0.00                 | \$200,000.00                   | \$200,000.00           | \$0.00                 | \$0.00                 | \$200,000.00           |
| Adeudos de ejercicios fiscales anteriores                                  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>Total del Gasto</b>                                                     | <b>\$73,059,335.22</b> | <b>-\$2,023,767.65</b>         | <b>\$71,035,567.57</b> | <b>\$21,718,618.71</b> | <b>\$21,718,618.71</b> | <b>\$49,316,948.86</b> |
|                                                                            |                        |                                |                        |                        |                        |                        |



H. Ayuntamiento

C. Miguel Ángel Grajales Mateo  
Presidente Municipal  
2026 - 2029

PRESIDENCIA

C. Maria Isabel Antonio Pascual  
Regidora

H. Ayuntamiento  
Constitucional  
ZARAGOZA, VER.  
2026 - 2029  
REGIDURIA



C. Rosa Paola Sides Molina  
Sindica

H. Ayuntamiento  
Constitucional  
ZARAGOZA, VER.  
2026 - 2029  
SINDICATURA

C. Cutberto Luria Martinez  
Tesorero

H. Ayuntamiento  
Constitucional  
ZARAGOZA, VER.  
2026 - 2029  
TESORERIA

