



ZARAGOZA. VER

H. AYUNTAMIENTO CONSTITUCIONAL  
DEL MUNICIPIO DE ZARAGOZA, VER.  
2026-2029



# **ESTADO ANALITICO DE EJERCICIOS DEL PRESUPUESTO DE EGRESOS**

**1.- ADMINISTRATIVA**

**2.- ECONOMICA Y POR OBJETO DEL GASTO**

**3.- FUNCIONAL-PROGRAMATICO**

**AGOSTO 2026**



Calle Miguel Hidalgo Esq.  
Carranza. Col Centro  
Zaragoza, ver.  
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**Zaragoza**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de agosto de 2026**

| Concepto                        | Egresos                |                               |                        |                        |                        | Subejercicio           |
|---------------------------------|------------------------|-------------------------------|------------------------|------------------------|------------------------|------------------------|
|                                 | Aprobado               | Ampliaciones /<br>Reducciones | Modificado             | Devengado              | Pagado                 |                        |
|                                 | 1                      | 2                             | 3 = (1 + 2)            | 4                      | 5                      |                        |
| Presidencia Municipal           | \$465,814.68           | \$175,000.00                  | \$640,814.68           | \$391,040.00           | \$391,040.00           | \$249,774.68           |
| Sindicatura                     | \$1,146,824.97         | \$208,928.00                  | \$1,355,752.97         | \$561,198.64           | \$561,198.64           | \$794,554.33           |
| Regiduría                       | \$528,387.60           | \$141,412.00                  | \$669,799.60           | \$418,896.00           | \$418,896.00           | \$250,903.60           |
| Secretaría del ayuntamiento     | \$484,377.48           | \$94,162.00                   | \$578,539.48           | \$314,255.00           | \$314,255.00           | \$264,284.48           |
| Organo de Control Interno       | \$770,876.62           | \$440,202.00                  | \$1,211,078.62         | \$830,629.24           | \$830,629.24           | \$380,449.38           |
| PRESIDENTE MUNICIPAL            | \$52,591,676.60        | \$-18,424,210.91              | \$34,167,465.69        | \$7,312,714.87         | \$7,312,714.87         | \$26,854,750.82        |
| PROTECCION CIVIL                | \$954,551.88           | \$430,650.88                  | \$1,385,202.76         | \$950,239.45           | \$950,239.45           | \$434,963.31           |
| REGISTRO CIVIL                  | \$261,815.76           | \$198,804.92                  | \$460,620.68           | \$323,026.13           | \$323,026.13           | \$137,594.55           |
| Desarrollo Económico            | \$125,043.96           | \$100,000.00                  | \$225,043.96           | \$163,733.00           | \$163,733.00           | \$61,310.96            |
| DIF                             | \$2,684,470.58         | \$348,164.25                  | \$3,032,634.83         | \$1,606,367.28         | \$1,606,367.28         | \$1,426,267.55         |
| LIMPIA PUBLICA                  | \$431,016.12           | \$671,420.03                  | \$1,102,436.15         | \$819,624.86           | \$819,624.86           | \$282,811.29           |
| ALUMBRADO PUBLICO               | \$1,942,079.00         | \$419,581.84                  | \$2,361,660.84         | \$1,602,075.10         | \$1,602,075.10         | \$759,585.74           |
| AGUA POTABLE                    | \$264,143.40           | \$142,663.36                  | \$406,806.76           | \$251,252.47           | \$251,252.47           | \$155,554.29           |
| EDUCACION                       | \$127,316.88           | \$58,585.81                   | \$185,902.69           | \$107,292.81           | \$107,292.81           | \$78,609.88            |
| Dirección de Obras Públicas     | \$4,045,821.92         | \$11,641,351.55               | \$15,687,173.47        | \$13,823,014.21        | \$13,823,014.21        | \$1,864,159.26         |
| Policía Municipal Preventiva    | \$4,246,359.02         | \$587,311.19                  | \$4,833,670.21         | \$2,101,513.51         | \$2,101,513.51         | \$2,732,156.70         |
| TESORERIA                       | \$1,316,248.03         | \$818,062.34                  | \$2,134,310.37         | \$1,262,532.13         | \$1,262,532.13         | \$871,778.24           |
| CATASTRO                        | \$267,987.60           | \$112,167.60                  | \$380,155.20           | \$236,772.86           | \$236,772.86           | \$143,382.34           |
| TRANSPARENCIA                   | \$147,610.56           | \$109,711.28                  | \$257,321.84           | \$115,190.98           | \$115,190.98           | \$142,130.86           |
| INSTITUTO MUNICIPAL DE LA MUJER | \$256,912.56           | \$25,641.00                   | \$282,553.56           | \$95,776.60            | \$95,776.60            | \$186,776.96           |
| <b>Total del Gasto</b>          | <b>\$73,059,335.22</b> | <b>\$-1,700,390.86</b>        | <b>\$71,358,944.36</b> | <b>\$33,287,145.14</b> | <b>\$33,287,145.14</b> | <b>\$38,071,799.22</b> |



C. Miguel Ángel Grajales Mateo  
Presidente Municipal

H. Ayuntamiento  
Constitucional  
ZARAGOZA, VER.  
2026 - 2029  
**PRESIDENCIA**

*[Signature]*

C. Rosa Paola Sides Molina  
Síndica



H. Ayuntamiento  
Constitucional  
ZARAGOZA, VER.  
2026 - 2029  
**SINDICATURA**

**Zaragoza**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de agosto de 2026**

C. Maria Isabel Antonio Pascual  
**Regidora**

  


H. Ayuntamiento  
Constitucional  
ZARAGOZA, VER.  
2026 - 2029  
REGIDURÍA

C. Cutberto Luria Martinez  
**Tesorero**



H. Ayuntamiento  
Constitucional  
ZARAGOZA, VER.  
2026 - 2029  
TESORERIA