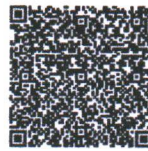




Zaragoza
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de septiembre de 2026

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$465,814.68	\$175,000.00	\$640,814.68	\$439,920.00	\$439,920.00	\$200,894.88
Sindicatura	\$1,146,824.97	\$229,928.00	\$1,376,752.97	\$816,502.44	\$816,502.44	\$760,250.53
Regiduría	\$528,387.60	\$141,412.00	\$669,799.60	\$465,316.00	\$465,316.00	\$204,483.60
Secretaría del ayuntamiento	\$484,377.48	\$96,162.00	\$580,539.48	\$353,639.35	\$353,639.35	\$226,900.13
Organo de Control Interno	\$770,876.62	\$483,202.00	\$1,254,078.62	\$917,759.29	\$917,759.29	\$336,319.33
PRESIDENTE MUNICIPAL	\$52,591,676.60	\$-20,609,984.97	\$31,981,691.63	\$8,072,149.81	\$8,072,149.81	\$23,909,541.82
PROTECCION CIVIL	\$954,551.88	\$557,150.88	\$1,511,702.76	\$1,091,339.34	\$1,091,339.34	\$420,363.42
REGISTRO CIVIL	\$261,815.76	\$235,804.92	\$497,620.68	\$360,884.78	\$360,884.78	\$136,735.90
Desarrollo Económico	\$125,043.96	\$100,000.00	\$225,043.96	\$182,557.00	\$182,557.00	\$42,486.96
DIF	\$2,684,470.58	\$239,164.25	\$2,923,634.83	\$1,720,541.46	\$1,720,541.46	\$1,203,093.37
LIMPIA PUBLICA	\$431,016.12	\$796,420.03	\$1,227,436.15	\$933,814.16	\$933,814.16	\$293,621.99
ALUMBRADO PUBLICO	\$1,942,079.00	\$423,081.84	\$2,365,160.84	\$1,810,840.10	\$1,810,840.10	\$554,320.74
AGUA POTABLE	\$264,143.40	\$164,663.36	\$428,806.76	\$304,575.27	\$304,575.27	\$124,231.49
EDUCACION	\$127,316.88	\$58,585.81	\$185,902.69	\$120,398.81	\$120,398.81	\$65,503.88
Dirección de Obras Públicas	\$4,045,821.92	\$13,278,099.78	\$17,323,921.70	\$15,781,107.61	\$15,781,107.61	\$1,542,814.09
Policía Municipal Preventiva	\$4,246,359.02	\$680,739.19	\$4,927,098.21	\$2,393,711.71	\$2,393,711.71	\$2,533,386.50
TESORERIA	\$1,316,248.03	\$978,115.86	\$2,294,363.89	\$1,450,469.55	\$1,450,469.55	\$843,894.34
CATASTRO	\$267,987.60	\$166,205.28	\$434,192.88	\$302,276.15	\$302,276.15	\$131,916.73
TRANSPARENCIA	\$147,610.56	\$112,711.28	\$260,321.84	\$139,313.98	\$139,313.98	\$121,007.86
INSTITUTO MUNICIPAL DE LA MUJER	\$256,912.56	\$25,641.00	\$282,553.56	\$106,600.60	\$106,600.60	\$175,952.96
Total del Gasto	\$73,059,335.22	\$-1,667,897.49	\$71,391,437.73	\$37,563,717.41	\$37,563,717.41	\$33,827,720.32



C. Miguel Ángel Grajales Mateo
Presidente Municipal

H. Ayuntamiento
Constitucional
ZARAGOZA, VER.
2026 - 2029
PRESIDENCIA

S. Sides

C. Rosa Paola Sides Molina
Síndica



H. Ayuntamiento
Constitucional
ZARAGOZA, VER.
2026 - 2029
SINDICATURA

Zaragoza
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de septiembre de 2026

C. María Isabel Antonio Pascual

Regidora



H. Ayuntamiento
Constitucional
ZARAGOZA, VER.
2026 - 2029
REGIDURIA

C. Cutberto Luria Martínez

Tesorero



H. Ayuntamiento
Constitucional
ZARAGOZA, VER.
2026 - 2029
TESORERIA