



ZARAGOZA. VER

H. AYUNTAMIENTO CONSTITUCIONAL
DEL MUNICIPIO DE ZARAGOZA, VER.
2026-2029



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESO DETALLADO LDF CLASIFICACION ADMINISTRATIVA

SEPTIEMBRE

2026



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Zaragoza
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 30 de septiembre de 2026
(PESOS)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$35,194,005.22	\$1,683,111.22	\$36,877,116.44	\$21,697,974.66	\$21,697,974.66	\$15,179,141.78
1 Ayuntamiento						
1.1 CABILDO						
1.1.1 Presidencia Municipal	\$465,814.68	\$175,000.00	\$640,814.68	\$439,920.00	\$439,920.00	\$200,894.68
1.1.2 Sindicatura	\$1,146,824.97	\$229,928.00	\$1,376,752.97	\$616,502.44	\$616,502.44	\$760,250.53
1.1.3 Regiduría	\$528,387.60	\$141,412.00	\$669,799.60	\$465,316.00	\$465,316.00	\$204,483.60
1.1.4 Secretaría del ayuntamiento	\$484,377.48	\$96,162.00	\$580,539.48	\$353,639.35	\$353,639.35	\$226,900.13
1.1.5 Organo de Control Interno	\$770,876.62	\$483,202.00	\$1,254,078.62	\$917,759.29	\$917,759.29	\$336,319.33
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 ADMINISTRACIÓN PUBLICA MUNICIPAL						
1.2.1 Presidente Municipal						
1.2.1.1 PRESIDENTE MUNICIPAL	\$19,788,257.77	-\$4,576,447.69	\$15,211,810.08	\$7,100,923.81	\$7,100,923.81	\$8,110,886.27
1.2.1.2 PROTECCION CIVIL	\$42,906.36	\$122,150.88	\$165,057.24	\$140,885.34	\$140,885.34	\$24,171.90
1.2.1.3 REGISTRO CIVIL	\$261,815.76	\$235,804.92	\$497,620.68	\$360,884.78	\$360,884.78	\$136,735.90
1.2.2 Desarrollo Económico	\$125,043.96	\$100,000.00	\$225,043.96	\$182,557.00	\$182,557.00	\$42,486.96
1.2.3 Desarrollo social						
1.2.3.1 DIF	\$2,684,470.58	\$239,164.25	\$2,923,634.83	\$1,720,541.46	\$1,720,541.46	\$1,203,093.37
1.2.3.2 LIMPIA PUBLICA	\$431,016.12	\$796,420.03	\$1,227,436.15	\$933,814.16	\$933,814.16	\$293,621.99
1.2.3.3 ALUMBRADO PUBLICO	\$1,942,079.00	\$423,081.84	\$2,365,160.84	\$1,810,840.10	\$1,810,840.10	\$554,320.74
1.2.3.4 AGUA POTABLE	\$264,143.40	\$164,663.36	\$428,806.76	\$304,575.27	\$304,575.27	\$124,231.49
1.2.3.5 EDUCACION	\$127,316.88	\$58,585.81	\$185,902.69	\$120,398.81	\$120,398.81	\$65,503.88
1.2.3.6 SALUD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$4,045,821.92	\$1,581,999.21	\$5,627,821.13	\$4,085,007.04	\$4,085,007.04	\$1,542,814.09
1.2.6 Policía Municipal Preventiva	\$96,093.37	\$129,311.19	\$225,404.56	\$145,749.53	\$145,749.53	\$79,655.03
1.2.7 Tesorería						
1.2.7.1 TESORERIA	\$1,316,248.03	\$978,115.86	\$2,294,363.89	\$1,450,469.55	\$1,450,469.55	\$843,894.34
1.2.7.2 CATASTRO	\$267,987.60	\$166,205.28	\$434,192.88	\$302,276.15	\$302,276.15	\$131,916.73
1.2.8 TRANSPARENCIA	\$147,610.56	\$112,711.28	\$260,321.84	\$139,313.98	\$139,313.98	\$121,007.86
1.2.9 INSTITUTO MUNICIPAL DE LA MUJER	\$256,912.56	\$25,641.00	\$282,553.56	\$106,600.60	\$106,600.60	\$175,952.96
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$37,865,330.00	-\$3,351,008.71	\$34,514,321.29	\$15,865,742.75	\$15,865,742.75	\$18,648,578.54
1 Ayuntamiento						
1.1 CABILDO						



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(PESOS)

1.1.1	Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2	Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3	Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4	Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5	Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6	Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	ADMINISTRACIÓN PÚBLICA MUNICIPAL						
1.2.1	Presidente Municipal						
1.2.1.1	PRESIDENTE MUNICIPAL	\$32,803,418.83	-\$16,033,537.28	\$16,769,881.55	\$971,226.00	\$971,226.00	\$15,798,655.55
1.2.1.2	PROTECCION CIVIL	\$911,645.52	\$435,000.00	\$1,346,645.52	\$950,454.00	\$950,454.00	\$396,191.52
1.2.1.3	REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo social						
1.2.3.1	DIF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2	LIMPIA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3	ALUMBRADO PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4	AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5	EDUCACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6	SALUD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas	\$0.00	\$11,696,100.57	\$11,696,100.57	\$11,696,100.57	\$11,696,100.57	\$0.00
1.2.6	Policía Municipal Preventiva	\$4,150,265.65	\$551,428.00	\$4,701,693.65	\$2,247,962.18	\$2,247,962.18	\$2,453,731.47
1.2.7	Tesorería						
1.2.7.1	TESORERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.2	CATASTRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8	TRANSPARENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9	INSTITUTO MUNICIPAL DE LA MUJER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)		\$73,059,335.22	-\$1,667,897.49	\$71,391,437.73	\$37,563,717.41	\$37,563,717.41	\$33,827,720.32



C. Miguel Ángel Grajales Mateo
Presidente Municipal



H. Ayuntamiento
Constitucional
ZARAGOZA, VER.
2026 - 2029
PRESIDENCIA

C. Rosa Patricia Sides Molina
Síndica



H. Ayuntamiento
Constitucional
ZARAGOZA, VER.
2026 - 2029
SINDICATURA

C. Maria Isabel Antonio Pascual
Regidora



H. Ayuntamiento
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REGIDURIA



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H. Ayuntamiento
Constitución,
ZARAGOZA, VER.
2026 - 2029
TESORERIA

C. Cutberto Luria Martinez
Tesorero