



ZARAGOZA. VER

H. AYUNTAMIENTO CONSTITUCIONAL
DEL MUNICIPIO DE ZARAGOZA, VER.
2026-2029



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESO DETALLADO LDF CLASIFICACION ADMINISTRATIVA

JUNIO 2026



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Zaragoza
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 30 de junio de 2026
(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$35,194,005.22	\$1,423,596.90	\$36,617,602.12	\$15,146,946.34	\$15,146,946.34	\$21,470,655.78
1 Ayuntamiento						
1.1 CABILDO						
1.1.1 Presidencia Municipal	\$465,814.68	\$175,000.00	\$640,814.68	\$293,280.00	\$293,280.00	\$347,534.68
1.1.2 Sindicatura	\$1,146,824.97	\$197,800.00	\$1,344,624.97	\$442,360.02	\$442,360.02	\$902,264.95
1.1.3 Regiduría	\$528,387.60	\$135,000.00	\$663,387.60	\$324,644.00	\$324,644.00	\$338,743.60
1.1.4 Secretaría del ayuntamiento	\$484,377.48	\$88,021.00	\$572,398.48	\$235,170.00	\$235,170.00	\$337,228.48
1.1.5 Organismo de Control Interno	\$770,876.62	\$355,202.00	\$1,126,078.62	\$609,322.34	\$609,322.34	\$516,756.28
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 ADMINISTRACIÓN PÚBLICA MUNICIPAL						
1.2.1 Presidente Municipal						
1.2.1.1 PRESIDENTE MUNICIPAL	\$19,788,257.77	-\$3,351,297.81	\$16,436,959.96	\$5,152,505.74	\$5,152,505.74	\$11,284,454.22
1.2.1.2 PROTECCIÓN CIVIL	\$42,906.36	\$70,650.88	\$113,557.24	\$86,677.57	\$86,677.57	\$26,879.67
1.2.1.3 REGISTRO CIVIL	\$261,815.76	\$156,244.92	\$418,060.68	\$238,822.24	\$238,822.24	\$179,238.44
1.2.2 Desarrollo Económico	\$125,043.96	\$85,000.00	\$210,043.96	\$126,085.00	\$126,085.00	\$83,958.96
1.2.3 Desarrollo social						
1.2.3.1 DIF	\$2,684,470.58	\$295,751.25	\$2,980,221.83	\$1,359,547.54	\$1,359,547.54	\$1,620,674.29
1.2.3.2 LIMPIA PÚBLICA	\$431,016.12	\$466,420.03	\$897,436.15	\$587,516.72	\$587,516.72	\$309,919.43
1.2.3.3 ALUMBRADO PÚBLICO	\$1,942,079.00	\$419,581.84	\$2,361,660.84	\$1,184,242.10	\$1,184,242.10	\$1,177,418.74
1.2.3.4 AGUA POTABLE	\$264,143.40	\$117,675.36	\$381,818.76	\$176,765.97	\$176,765.97	\$205,052.79
1.2.3.5 EDUCACIÓN	\$127,316.88	\$58,585.81	\$185,902.69	\$81,080.81	\$81,080.81	\$104,821.88
1.2.3.6 SALUD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$4,045,821.92	\$1,348,533.21	\$5,394,355.13	\$2,923,623.22	\$2,923,623.22	\$2,470,731.91
1.2.6 Policía Municipal Preventiva	\$96,093.37	\$74,311.19	\$170,404.56	\$72,114.23	\$72,114.23	\$98,290.33
1.2.7 Tesorería						
1.2.7.1 TESORERÍA	\$1,316,248.03	\$503,062.34	\$1,819,310.37	\$927,469.63	\$927,469.63	\$891,840.74
1.2.7.2 CATASTRO	\$267,987.60	\$105,755.60	\$373,743.20	\$176,350.86	\$176,350.86	\$197,392.34
1.2.8 TRANSPARENCIA	\$147,610.56	\$98,299.28	\$245,909.84	\$81,741.35	\$81,741.35	\$164,168.49
1.2.9 INSTITUTO MUNICIPAL DE LA MUJER	\$256,912.56	\$24,000.00	\$280,912.56	\$67,627.00	\$67,627.00	\$213,285.56
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$37,865,330.00	-\$3,447,364.55	\$34,417,965.45	\$6,571,672.37	\$6,571,672.37	\$27,846,293.08
1 Ayuntamiento						
1.1 CABILDO						



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1.1.1	Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2	Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3	Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4	Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5	Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6	Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	ADMINISTRACIÓN PÚBLICA MUNICIPAL						
1.2.1	Presidente Municipal						
1.2.1.1	PRESIDENTE MUNICIPAL	\$32,803,418.83	-\$7,959,370.26	\$24,844,048.57	\$648,113.00	\$648,113.00	\$24,195,935.57
1.2.1.2	PROTECCION CIVIL	\$911,645.52	\$225,000.00	\$1,136,645.52	\$598,589.00	\$598,589.00	\$538,056.52
1.2.1.3	REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo social						
1.2.3.1	DIF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2	LIMPIA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3	ALUMBRADO PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4	AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5	EDUCACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6	SALUD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas	\$0.00	\$3,973,855.71	\$3,973,855.71	\$3,973,855.71	\$3,973,855.71	\$0.00
1.2.6	Policia Municipal Preventiva	\$4,150,265.65	\$313,150.00	\$4,463,415.65	\$1,351,114.66	\$1,351,114.66	\$3,112,300.99
1.2.7	Tesorería						
1.2.7.1	TESORERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.2	CATASTRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8	TRANSPARENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9	INSTITUTO MUNICIPAL DE LA MUJER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso (III = I + II)	\$73,059,335.22	-\$2,023,767.65	\$71,035,567.57	\$21,718,618.71	\$21,718,618.71	\$49,316,948.86




C. Miguel Ángel Grajales Mateo
Presidente Municipal
ZARAGOZA, VER.
2026 - 2029
PRESIDENCIA


C. Rosa Paola Sides Molina
Sindica
H. Ayuntamiento
Constitucional
ZARAGOZA, VER.
2026 - 2029
SINDICATURA


C. María Isabel Antonio Pascual
Regidora
H. Ayuntamiento
Constitucional
ZARAGOZA, VER.
2026 - 2029
REGIDURÍA



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C. Cutberto Luria Martínez
Tesorero
Ayuntamiento
Constitucional
ZARAGOZA VER
2026 - 2029
TESORERIA